

JJM - Weekly Progress Report - (Week 21)
(22-08-2021 to 28-08-2021)

Top performers of the week



Ansar M S,
Project Malapuram
8547638059



Narayanan Namboothiri,
WS Neyyatinkara
8547638086



Sajeev Ratnakaran,
PH Kottayam
8547638555

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	98489	19024	737	19761	83806	32810026	11260
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	6911	203	7114	138926	46265472	5897
3	Project Chittur	Baby George	140175	91812	91812	91812	65518	3592	0	3592	136583	44407440	1063
4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	13028	2218	15246	123592	43983878	8452
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	119553	33915	335	34250	39774	23450803	31940
Sub Total (G Sreekumar, TM)			602644	583829	589829	587329	445590	76470	3493	79963	522681	190917619	58612
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	48529	572	49101	29395	24867533	44932
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	24157	780	24937	105691	41382950	16016
8	WS Neyyatinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16167	1719	17886	67938	27189043	13981
9	PH Irinjilakkuda	VijuMohan K.R	83317	88184	88184	88184	65335	18358	1017	19375	63942	26394826	15668
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	25071	0	25071	50351	23893690	21275
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	15774	852	16626	57804	23579424	12258
Sub Total (Anilkumar K.K., CE (P&O))			528117	546571	549023	549023	386419	148056	4940	152996	375121	167307466	124130
12	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	29294	769	30063	29687	18928800	21552
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	30742	0	30742	28495	18766282	22489
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	22387	255	22642	34653	18151056	19543
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69042	56106	371	56477	1938	18505872	32735
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	24580	671	25251	27478	16704547	16054
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	28184	140	28324	26548	17383450	21061
18	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	24689	357	25046	10839	11368368	20936
19	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	46356	26076	-37	26039	43076	21895632	9885
Sub Total (Sandhya P, DCE-1, PIU)			447298	431807	432471	432471	395476	242058	2526	244584	202714	141704006	164255
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	20284	253	20537	26928	15036912	16448
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	6056	942	6998	38292	14347872	4458
22	PH Thrissur	Surendran E N	42130	46655	46655	46655	33683	13388	714	14102	28028	13346784	11042
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12615	105	12720	26325	12369456	10526
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	10965	239	11204	25287	11560349	8704
25	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	10074	135	10209	24277	10925165	7158
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	13793	643	14436	18956	10578586	11456
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	23352	-12963	10389	10780	6706339	8513
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8171	14	8185	11930	6372432	6425
29	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12250	0	12250	6655	5989104	9994
30	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7063	0	7063	9235	5163206	6904
31	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17594	20548	19	20567	-4485	5094778	14707
32	Project Nattika	Jayaprakash P	14576	18576	18576	18576	18726	1361	89	1450	13126	4617677	918
33	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	22827	1096	23923	-14066	3122698	8756
34	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	0	6502	5274	3730637	5477
35	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34426	6923	78	7001	5880	4080701	4922
36	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12815	9474	9314	248	9562	1243	3423024	7462
37	Project Adoor	Sunil S	6239	6642	6642	6642	6642	7012	48	7060	-821	1976515	5689
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4814	-38	4776	-541	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5021	0	5021	-2293	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531559	521785	377700	222333	-8378	213955	230010	140648112	156739
Total			2022024	2095949	2102882	2090608	1605185	688917	2581	691498	1330526	640577203	503736

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 28/08/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 21)
(22-08-2021 to 28-08-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	48529	↓ 572	49101	29395	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	24157	↓ 780	24937	105691	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16167	↑ 1719	17886	67938	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	88184	88184	88184	65335	18358	↑ 1017	19375	63942	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	25071	↓ 0	25071	50351	23893690
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	15774	↑ 852	16626	57804	23579424
7	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	29294	↑ 769	30063	29687	18928800
8	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	30742	↓ 0	30742	28495	18766282
9	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	22387	↑ 255	22642	34653	18151056
10	PH Palakkad	Sivaraman	58415	73085	73085	73085	69042	56106	↑ 371	56477	1938	18505872
11	WS Attingal	Byju. V	52729	55786	55786	55786	47231	24580	↓ 671	25251	27478	16704547
12	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	28184	↓ 140	28324	26548	17383450
13	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	24689	↓ 357	25046	10839	11368368
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	20284	↑ 253	20537	26928	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	6056	↑ 942	6998	38292	14347872
16	PH Thrissur	Surendran E N	42130	46655	46655	46655	33683	13388	↑ 714	14102	28028	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12615	↓ 105	12720	26325	12369456
18	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	10074	↑ 135	10209	24277	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	13793	↑ 643	14436	18956	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	23352	↓ -12963	10389	10780	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8171	↓ 14	8185	11930	6372432
22	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12250	↓ 0	12250	6655	5989104
23	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17594	20548	↑ 19	20567	-4485	5094778
24	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	22827	↑ 1096	23923	-14066	3122698
25	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	→ 0	6502	5274	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12815	9474	9314	↓ 248	9562	1243	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4814	↓ -38	4776	-541	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	5021	→ 0	5021	-2293	864230
Total			1263780	1307715	1312395	1311395	1008026	553047	-1329	551718	712062	400365504

JJM - Progress Report of Project divisions (Week 21)
(22-08-2021 to 28-08-2021)

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2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	6911	↓ 203	7114	138926	46265472
3	Project Chittur	Baby George	140175	91812	91812	91812	65518	3592	→ 0	3592	136583	44407440
4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	13028	↑ 2218	15246	123592	43983878
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	119553	33915	↑ 335	34250	39774	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	15774	↑ 852	16626	57804	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	10965	↓ 239	11204	25287	11560349
8	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7063	→ 0	7063	9235	5163206
9	Project Nattika	Jayaprakash P	14576	18576	18576	18576	18726	1361	↓ 89	1450	13126	4617677
10	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34426	6923	↓ 78	7001	5880	4080701
11	Project Adoor	Sunil S	6239	6642	6642	6642	6642	7012	↑ 48	7060	-821	1976515
Total			763559	802802	807405	796131	604886	125568	4799	130367	633192	241895491