

JJM - Weekly Progress Report - (Week 20)
(15-08-2021 to 21-08-2021)

Top performers of the week



Pradeep, VK,
WS Kochi
9496033302



Rathishkumar, S,
Project Palakkad
8547638066



Sabeer A Rahim,
Project Kollam
8547638052

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	98489	17478	↑ 1546	19024	84543	32810026	9505
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	5291	↑ 1620	6911	139129	46265472	5897
3	Project Chittur	Baby George	140175	91812	91812	91812	65518	3592	↓ 0	3592	136583	44407440	1063
4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	13028	↓ 0	13028	125810	43983878	8452
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109759	33915	↓ 0	33915	40109	23450803	31526
Sub Total (G Sreekumar, TM)			602644	583829	589829	587329	435796	73304	↑ 3166	↑ 76470	526174	190917619	56443
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	47696	↑ 833	48529	29967	24867533	43628
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	23285	↑ 872	24157	106471	41382950	15701
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16167	↓ 0	16167	69657	27189043	13779
9	PH Irinjilakkuda	VijuMohan K.R	83317	88184	88184	86208	65335	18345	↓ 13	18358	64959	26394826	14616
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	24509	↓ 562	25071	50351	23893690	20468
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	15774	↓ 0	15774	58656	23579424	11431
Sub Total (Anilkumar K.K., CE (P&O))			528117	546571	549023	547047	386419	145776	↓ 2280	↑ 148056	380061	167307466	119623
12	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	28692	↓ 602	29294	30456	18928800	21435
13	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	29791	↓ 951	30742	28495	18766282	22091
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	22172	↓ 215	22387	34908	18151056	18357
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69042	55846	↓ 260	56106	2309	18505872	32135
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	23388	↑ 1192	24580	28149	16704547	15733
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	27842	↓ 342	28184	26688	17383450	20921
18	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	24180	↑ 509	24689	11196	11368368	20463
19	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	46356	25278	↑ 798	26076	43039	21895632	9834
Sub Total (Sandhya P, DCE-1, PIU)			447298	431807	432471	432471	395476	237189	↓ 4869	↑ 242058	205240	141704006	160969
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	20105	↓ 179	20284	27181	15036912	16774
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	6056	↓ 0	6056	39234	14347872	4458
22	PH Thrissur	Surendran E N	42130	46655	46655	46655	33683	13388	↓ 0	13388	28742	13346784	10989
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12509	↑ 106	12615	26430	12369456	10526
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	10382	↑ 583	10965	25526	11560349	8704
25	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	9948	↓ 126	10074	24412	10925165	7158
26	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	13793	↓ 0	13793	19599	10578586	11096
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10547	↑ 12805	23352	-2183	6706339	7810
28	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8058	↑ 113	8171	11944	6372432	6425
29	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12152	↑ 98	12250	6655	5989104	9994
30	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7063	↓ 0	7063	9235	5163206	6904
31	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17594	20543	↓ 5	20548	-4466	5094778	14620
32	Project Nattika	Jayaprakash P	14576	18576	18576	18576	16826	1231	↑ 130	1361	13215	4617677	718
33	PH Kottayam	Sajeve Ratnakaran	9857	23031	23031	23031	12550	22527	↓ 300	22827	-12970	3122698	8756
34	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	↓ 0	6502	5274	3730637	5477
35	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34426	6392	↑ 531	6923	5958	4080701	4812
36	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12815	9355	9285	↑ 29	9314	1491	3423024	7263
37	Project Adoor	Sunil S	6239	6642	6642	6642	6642	7012	↓ 0	7012	-773	1976515	5689
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	↑ 527	4814	-579	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	5021	↓ 0	5021	-2293	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531559	521785	375681	206801	↑ 15532	222333	221632	140648112	155353
Total			2022024	2095949	2102882	2088632	1593372	663070	↑ 25847	688917	1333107	640577203	492388

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 21/08/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 20)
(15-08-2021 to 21-08-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	47696	↑ 833	48529	29967	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	23285	↑ 872	24157	106471	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16167	→ 0	16167	69657	27189043
4	PH Irinjalakkuda	VijuMohan K.R	83317	88184	88184	86208	65335	18345	↓ 13	18358	64959	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	24509	↓ 562	25071	50351	23893690
6	PH Aluva	Pradeep P.S	59750	62758	62905	62905	57527	28692	↓ 602	29294	30456	18928800
7	WS Kannur	Prakashan M	59237	57687	57687	57687	57687	29791	↓ 951	30742	28495	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	22172	↓ 215	22387	34908	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69042	55846	↓ 260	56106	2309	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	23388	↑ 1192	24580	28149	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	27842	↓ 342	28184	26688	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	24180	↑ 509	24689	11196	11368368
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14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	20105	↓ 179	20284	27181	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	6056	→ 0	6056	39234	14347872
16	PH Thrissur	Surendran E N	42130	46655	46655	46655	33683	13388	↓ 0	13388	28742	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12509	↑ 106	12615	26430	12369456
18	PH Edapal	Deepa P.P	34486	67522	67522	67522	37059	9948	↓ 126	10074	24412	10925165
19	PH Muvattupuzha	Manu B	33392	32064	32064	32064	30005	13793	↓ 0	13793	19599	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10547	↑ 12805	23352	-2183	6706339
21	PH Thodupuzha	Jatheesh Kumar G	20115	21631	21631	21631	14855	8058	↑ 113	8171	11944	6372432
22	PH Kozhikode	Jayakumar P	18905	19497	19497	19497	16937	12152	↑ 98	12250	6655	5989104
23	PH Thiruvalla	Harikrishnan M	16082	17652	17652	17652	17594	20543	↓ 5	20548	-4466	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	22527	↓ 300	22827	-12970	3122698
25	PH SultanBathery	Manoj M	11776	5170	5725	5725	5725	6502	→ 0	6502	5274	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	12750	12815	12815	9355	9285	↑ 29	9314	1491	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	↑ 527	4814	-579	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	5021	↓ 0	5021	-2293	864230
Total			1258465	1293147	1295477	1292501	1000180	541912	21437	563349	695116	398681712

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3	Project Chittur	Baby George	140175	91812	91812	91812	65518	3592	↓ 0	3592	136583	44407440

4	Project Malapuram	Ansar M.S	138838	103460	109460	109460	87565	13028	↓ 0	13028	125810	43983878
5	UIDSSMT Alapuzha	Jayaraj S.L	74024	119553	119553	119553	109759	33915	↓ 0	33915	40109	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	15774	↓ 0	15774	58656	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	10382	↑ 583	10965	25526	11560349
8	Project Kattapana	Gireesh K.L	16298	22836	19089	19089	19089	7063	↓ 0	7063	9235	5163206
9	Project Nattika	Jayaprakash P	14576	18576	18576	18576	16826	1231	↑ 130	1361	13215	4617677
10	Project Kottayam	Rajesh Unnithan	12881	59149	59149	50375	34426	6392	↑ 531	6923	5958	4080701
11	Project Adoor	Sunil S	6239	6642	6642	6642	6642	7012	↓ 0	7012	-773	1976515
Total			763559	802802	807405	796131	593192	121158	4410	125568	637991	241895491