

JJM - Weekly Progress Report - (Week 19)
(08-08-2021 to 14-08-2021)

Top performers of the week



Sajeev Ratnakaran,
PH Kottayam
8547638555



Suraja Nair,
WS Kannur
8547638301



Sabeer A Rahim,
Project Kollam
8547638052

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	98489	16047	↑ 1431	17478	86089	32810026	9505
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	5091	↓ 200	5291	140749	46265472	4169
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	3047	↑ 545	3592	136583	44407440	1063
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	12210	↓ 818	13028	125810	43983878	8452
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	109759	33761	↓ 154	33915	40109	23450803	31526
Sub Total (G Sreekumar, TM)			602644	583829	589829	587329	435796	70156	↑ 3148	↑ 73304	529340	190917619	54715
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	47174	↑ 522	47696	30800	24867533	43628
7	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	22607	↓ 678	23285	107343	41382950	14599
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16167	↓ 0	16167	69657	27189043	13779
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	86208	65335	18262	↓ 83	18345	64972	26394826	14616
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	23878	↓ 631	24509	50913	23893690	20468
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	15144	↓ 630	15774	58656	23579424	9965
Sub Total (Leena Kumary. S, CE)			528117	546571	549023	547047	386419	143232	↓ 2544	↑ 145776	382341	167307466	117055
12	PH Aluva	Vijumohan (AEE i/c)	59750	62758	62758	62758	57380	27981	↓ 711	28692	31058	18928800	21435
13	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	27460	↑ 2331	29791	29446	18766282	22091
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	21693	↑ 479	22172	35123	18151056	18357
15	PH Palakkad	Sivaraman	58415	73085	73085	73085	69042	55228	↑ 618	55846	2569	18505872	32135
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	22658	↓ 730	23388	29341	16704547	15735
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	27406	↓ 436	27842	27030	17383450	20921
18	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	23673	↑ 507	24180	11705	11368368	20463
19	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	45705	24773	↓ 505	25278	43837	21895632	9834
Sub Total (Sandhya P, DCE-1, PIU)			447298	431807	432324	432324	394678	230872	↓ 6317	↑ 237189	210109	141704006	160971
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	19471	↓ 634	20105	27360	15036912	16774
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	6056	↓ 0	6056	39234	14347872	4458
22	PH Thrissur	Manu B	42130	46655	46655	46655	33683	12986	↑ 402	13388	28742	13346784	10501
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12509	↓ 0	12509	26536	12369456	10526
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	10180	↓ 202	10382	26109	11560349	8422
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	9122	↑ 826	9948	24538	10925165	7158
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	13634	↓ 159	13793	19599	10578586	11096
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10326	↑ 221	10547	10622	6706339	7810
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14855	8055	↓ 3	8058	12057	6372432	6425
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	12152	↓ 0	12152	6753	5989104	9994
30	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	19089	7052	↑ 11	7063	9235	5163206	6904
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17594	20415	↓ 128	20543	-4461	5094778	14570
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	1108	↓ 123	1231	13345	4617677	718
33	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	16505	↑ 6022	22527	-12670	3122698	8756
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6502	↓ 0	6502	5274	3730637	5477
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5972	↑ 420	6392	6489	4080701	4812
36	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12750	12750	9355	9539	↓ -254	9285	1520	3423024	7263
37	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6998	↓ 14	7012	-773	1976515	5689
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	↓ 0	4287	-52	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	↑ 489	5021	-2293	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531494	521720	375681	197401	↑ 9400	206801	237164	140648112	154533
Total			2022024	2095949	2102670	2088420	1592574	641661	↑ 21409	663070	1358954	640577203	487274

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 14/08/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 19)
(08-08-2021 to 14-08-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	47174	522	47696	30800	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	22607	678	23285	107343	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16167	0	16167	69657	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	86208	65335	18262	83	18345	64972	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	23878	631	24509	50913	23893690
6	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	27981	711	28692	31058	18928800
7	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	27460	2331	29791	29446	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	21693	479	22172	35123	18151056
9	PH Palakkad	Sivaraman	58415	73085	73085	73085	69042	55228	618	55846	2569	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	22658	730	23388	29341	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	27406	436	27842	27030	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33704	23673	507	24180	11705	11368368
13	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	45705	24773	505	25278	43837	21895632
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	19471	634	20105	27360	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	7388	6056	0	6056	39234	14347872
16	PH Thrissur	Manu B	42130	46655	46655	46655	33683	12986	402	13388	28742	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12509	0	12509	26536	12369456
18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	9122	826	9948	24538	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	13634	159	13793	19599	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10326	221	10547	10622	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14855	8055	3	8058	12057	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	12152	0	12152	6753	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17594	20415	128	20543	-4461	5094778
24	PH Kottayam	Sajeep Ratnakaran	9857	23031	23031	23031	12550	16505	6022	22527	-12670	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6502	0	6502	5274	3730637
26	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12750	12750	9355	9539	-254	9285	1520	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	0	4287	-52	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4532	489	5021	-2293	864230
Total			1258465	1293147	1295265	1292289	999382	525051	16861	541912	716553	398681712

JJM - Progress Report of Project divisions (Week 19)
(08-08-2021 to 14-08-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	98489	16047	1431	17478	86089	32810026
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	5091	200	5291	140749	46265472
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	3047	545	3592	136583	44407440
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	12210	818	13028	125810	43983878
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	109759	33761	154	33915	40109	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	15144	630	15774	58656	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	10180	202	10382	26109	11560349
8	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	19089	7052	11	7063	9235	5163206
9	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	1108	123	1231	13345	4617677
10	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5972	420	6392	6489	4080701
11	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6998	14	7012	-773	1976515
Total			763559	802802	807405	796131	593192	116610	4548	121158	642401	241895491