

JJM - Weekly Progress Report - (Week 18)
(01-08-2021 to 07-08-2021)

Top performers of the week



Sreelatha, BV,
PH Kollam
8547001229



Anitha Kumari, S,
PH Kottarakkara
9400002040



Mohamed Seddeque P,
Project Malapuram
8547638059

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	103567	109417	109417	109417	98489	24715	-8668	16047	87520	32810026	10543
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	74465	4878	213	5091	140949	46265472	4169
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	3047	0	3047	137128	44407440	262
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	10739	1471	12210	126628	43983878	8452
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	109759	33391	370	33761	40263	23450803	31767
Sub Total (G Sreekumar, TM)			602644	583829	589829	587329	435796	76770	-6614	70156	532488	190917619	55193
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	47099	75	47174	31322	24867533	43628
7	PH Kottarakkara	Anitha Kumari. S	130628	131219	131219	131219	90227	17948	4659	22607	108021	41382950	15383
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16109	58	16167	69657	27189043	13779
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	17845	417	18262	65055	26394826	14925
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	23031	847	23878	51544	23893690	20868
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	14068	1076	15144	59286	23579424	11089
Sub Total (Leena Kumary. S, CE)			528117	546571	549023	549023	386419	136100	7132	143232	384885	167307466	119672
12	PH Aluva	Vijumohan (AEE i/c)	59750	62758	62758	62758	57380	27255	726	27981	31769	18928800	21610
13	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	26945	515	27460	31777	18766282	23625
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	21282	411	21693	35602	18151056	18815
15	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	54695	533	55228	3187	18505872	32106
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	21199	1459	22658	30071	16704547	16652
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	26888	518	27406	27466	17383450	20205
18	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33574	23212	461	23673	12212	11368368	20135
19	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	45705	17114	7659	24773	44342	21895632	9894
Sub Total (Sandhya P, DCE-1, PIU)			447298	429553	430070	430070	394548	218590	12282	230872	216426	141704006	163042
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	19047	424	19471	27994	15036912	16945
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6363	5937	119	6056	39234	14347872	4458
22	PH Thrissur	Manu B	42130	46655	46655	46655	33383	12826	160	12986	29144	13346784	10970
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	12104	405	12509	26536	12369456	10538
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	9959	221	10180	26311	11560349	8704
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8968	154	9122	25364	10925165	7158
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	13362	272	13634	19758	10578586	11163
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10117	209	10326	10843	6706339	7748
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14855	7790	265	8055	12060	6372432	6425
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	12117	35	12152	6753	5989104	10329
30	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	19089	7052	0	7052	9246	5163206	6904
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	20144	271	20415	-4333	5094778	14537
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	975	133	1108	13468	4617677	918
33	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	16055	450	16505	-6648	3122698	9131
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6310	192	6502	5274	3730637	5477
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5653	319	5972	6909	4080701	5460
36	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12750	12750	9655	9059	480	9539	1266	3423024	7450
37	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6820	178	6998	-759	1976515	5689
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	0	4287	-52	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	0	4532	-1804	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531494	521720	374414	193114	4287	197401	246564	140648112	157184
Total			2022024	2093695	2100416	2088142	1591177	624574	17087	641661	1380363	640577203	495091

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 07/08/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 18)
(01-08-2021 to 07-08-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	47099	75	47174	31322	24867533
2	PH Kottarakara	Anitha Kumari. S	130628	131219	131219	131219	90227	17948	4659	22607	108021	41382950
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	16109	58	16167	69657	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	17845	417	18262	65055	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	23031	847	23878	51544	23893690
6	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	27255	726	27981	31769	18928800
7	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	26945	515	27460	31777	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	21282	411	21693	35602	18151056
9	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	54695	533	55228	3187	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	21199	1459	22658	30071	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	26888	518	27406	27466	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33574	33574	33574	23212	461	23673	12212	11368368
13	PH Kollam	Sreelatha. BV	69115	60711	60711	60711	45705	17114	7659	24773	44342	21895632
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	19047	424	19471	27994	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6363	5937	119	6056	39234	14347872
16	PH Thrissur	Manu B	42130	46655	46655	46655	33383	12826	160	12986	29144	13346784
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18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8968	154	9122	25364	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	13362	272	13634	19758	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	10117	209	10326	10843	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14855	7790	265	8055	12060	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	12117	35	12152	6753	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	20144	271	20415	-4333	5094778
24	PH Kottayam	Sajeep Ratnakaran	9857	23031	23031	23031	12550	16055	450	16505	-6648	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6310	192	6502	5274	3730637
26	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12750	12750	9655	9059	480	9539	1266	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	0	4287	-52	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4532	0	4532	-1804	864230
Total			1258465	1290893	1293011	1292011	997985	503277	21774	525051	733414	398681712

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(01-08-2021 to 07-08-2021)

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3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	3047	0	3047	137128	44407440
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8	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	19089	7052	0	7052	9246	5163206
9	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	975	133	1108	13468	4617677
10	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5653	319	5972	6909	4080701
11	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6820	178	6998	-759	1976515
Total			763559	802802	807405	796131	593192	121297	-4687	116610	646949	241895491