

JJM - Weekly Progress Report - (Week 17)
(25-07-2021 to 31-07-2021)

Top performers of the week



Sabeer A Rahim,
Project Kollam
8547638052



Sunilkumar. CV,
PH Alappuzha
8547638034



Byju V,
WS Attingal
8547638069

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | Bill Submitted FHTC |
|--|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|-----------------|---------------------------|---------------------------------------|---------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | | |
| 1 | Project Kollam | Sabeer A Rahim | 166241 | 172153 | 172153 | 172153 | 145740 | 22652 | ↑ 2063 | 24715 | 141526 | 52665149 | 10312 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 159587 | 159587 | 157087 | 115877 | 4521 | ↑ 357 | 4878 | 141162 | 46265472 | 4149 |
| 3 | Project Chittur | Hari N R | 140175 | 91812 | 91812 | 91812 | 65518 | 2889 | ↑ 158 | 3047 | 137128 | 44407440 | 262 |
| 4 | Project Malapuram | Mohamed Seddeque P | 138838 | 103460 | 109460 | 109460 | 87565 | 10688 | ↓ 51 | 10739 | 128099 | 43983878 | 8147 |
| 5 | UIDSSMT Alapuzha | Sheeja. A | 74024 | 119553 | 119553 | 119553 | 109759 | 32639 | ↑ 752 | 33391 | 40633 | 23450803 | 30607 |
| Sub Total (G Sreekumar, TM) | | | 665318 | 646565 | 652565 | 650065 | 524459 | 73389 | ↑ 3381 | ↑ 76770 | 588548 | 210772742 | 53477 |
| 6 | PH Alapuzha | Sunilkumar. CV | 78496 | 78496 | 78496 | 78496 | 78496 | 45842 | ↑ 1257 | 47099 | 31397 | 24867533 | 42795 |
| 7 | PH Kottarakara | Anitha Kumari. S | 89994 | 90523 | 90523 | 90523 | 65016 | 17087 | ↑ 861 | 17948 | 72046 | 28510099 | 12775 |
| 8 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 85393 | 85495 | 85495 | 30805 | 15594 | ↑ 515 | 16109 | 69715 | 27189043 | 12567 |
| 9 | PH Irinjilakkuda | Bindu Sugunan | 83317 | 88184 | 88184 | 88184 | 65335 | 17287 | ↑ 558 | 17845 | 65472 | 26394826 | 13858 |
| 10 | PH Malapuram | Suresh Babu. T | 75422 | 88000 | 88000 | 88000 | 67473 | 22524 | ↑ 507 | 23031 | 52391 | 23893690 | 20142 |
| 11 | Project Kozhikode | Biju. PC | 74430 | 75279 | 77629 | 77629 | 54083 | 14068 | ↓ 0 | 14068 | 60362 | 23579424 | 11039 |
| Sub Total (Leena Kumary. S, CE) | | | 487483 | 505875 | 508327 | 508327 | 361208 | 132402 | ↑ 3698 | ↑ 136100 | 351383 | 154434614 | 113176 |
| 12 | PH Aluva | Vijumohan (AEE i/c) | 59750 | 62758 | 62758 | 62758 | 57380 | 26839 | ↓ 416 | 27255 | 32495 | 18928800 | 20681 |
| 13 | WS Kannur | Suraja Nair (i/c) | 59237 | 57687 | 57687 | 57687 | 57687 | 26199 | ↑ 746 | 26945 | 32292 | 18766282 | 21875 |
| 14 | WS Thaliparamba | Suraja Nair | 57295 | 57295 | 57295 | 57295 | 52501 | 21089 | ↓ 193 | 21282 | 36013 | 18151056 | 17602 |
| 15 | PH Palakkad | Sivaraman | 58415 | 70831 | 70831 | 70831 | 69042 | 53929 | ↓ 766 | 54695 | 3720 | 18505872 | 31163 |
| 16 | WS Attingal | Byju. V | 52729 | 55786 | 55786 | 55786 | 47231 | 20184 | ↓ 1015 | 21199 | 31530 | 16704547 | 14290 |
| 17 | PH Shornur | Saleem. PK | 54872 | 31328 | 31428 | 31428 | 31428 | 26888 | ↓ 0 | 26888 | 27984 | 17383450 | 20165 |
| 18 | HW Aruvikkara | Noushad. A | 35885 | 33157 | 33574 | 33574 | 33574 | 23064 | ↓ 148 | 23212 | 12673 | 11368368 | 19181 |
| 19 | PH Kollam | Sreelatha. BV | 47075 | 38671 | 38671 | 38671 | 23665 | 16355 | ↑ 759 | 17114 | 29961 | 14913360 | 5980 |
| Sub Total (Sandhya P, DCE-1, PIU) | | | 425258 | 407513 | 408030 | 408030 | 372508 | 214547 | ↓ 4043 | ↑ 218590 | 206668 | 134721734 | 150937 |
| 20 | PH Kaduthuruthy | Suresh. K | 47465 | 33827 | 34289 | 33289 | 32329 | 18533 | ↑ 514 | 19047 | 28418 | 15036912 | 15322 |
| 21 | PH Vadakara | Sureshkumar. TK | 45290 | 44740 | 44740 | 44740 | 6363 | 5907 | ↑ 30 | 5937 | 39353 | 14347872 | 4458 |
| 22 | PH Thrissur | Manu B | 42130 | 46655 | 46655 | 46655 | 33383 | 12605 | ↓ 221 | 12826 | 29304 | 13346784 | 9900 |
| 23 | PH Kasargod | Sudeep. K | 39045 | 43255 | 43255 | 43255 | 33902 | 11917 | ↑ 187 | 12104 | 26941 | 12369456 | 10327 |
| 24 | Project Kannur | Ramesh Babu. DK | 36491 | 36491 | 36491 | 36491 | 26330 | 9643 | ↑ 316 | 9959 | 26532 | 11560349 | 7762 |
| 25 | PH Edapal | Jayaprakash. V | 34486 | 67522 | 67522 | 67522 | 37059 | 8462 | ↑ 506 | 8968 | 25518 | 10925165 | 6479 |
| 26 | PH Muvattupuzha | Harikrishnan. M | 33392 | 32064 | 32064 | 32064 | 30005 | 13109 | ↓ 253 | 13362 | 20030 | 10578586 | 10426 |
| 27 | WS Kochi | Pradeep. VK | 21169 | 15291 | 15291 | 15291 | 13541 | 9916 | ↓ 201 | 10117 | 11052 | 6706339 | 7748 |
| 28 | PH Thodupuzha | Surendran E N | 20115 | 21631 | 21631 | 21631 | 14765 | 7790 | ↓ 0 | 7790 | 12325 | 6372432 | 6445 |
| 29 | PH Kozhikode | Jamal. P | 18905 | 19497 | 19497 | 19497 | 16937 | 12107 | ↓ 10 | 12117 | 6788 | 5989104 | 9629 |
| 30 | Project Kattapana | Antony (AEE i/c) | 16298 | 22836 | 19089 | 19089 | 15589 | 7052 | ↓ 0 | 7052 | 9246 | 5163206 | 6778 |
| 31 | PH Thiruvalla | Saiju Purushothaman | 16082 | 17652 | 17652 | 17652 | 17352 | 19944 | ↓ 200 | 20144 | -4062 | 5094778 | 13739 |
| 32 | Project Nattika | Bindu. TB | 14576 | 18576 | 18576 | 18576 | 16826 | 882 | ↑ 93 | 975 | 13601 | 4617677 | 718 |
| 33 | PH Kottayam | Sajeer Ratnakaran | 9857 | 23031 | 23031 | 23031 | 12550 | 16039 | ↑ 16 | 16055 | -6198 | 3122698 | 9131 |
| 34 | PH SultanBathery | Thulaseedharan. T | 11776 | 5170 | 5725 | 5725 | 5725 | 6094 | ↑ 216 | 6310 | 5466 | 3730637 | 5477 |
| 35 | Project Kottayam | Pradeep. PS | 12881 | 59149 | 59149 | 50375 | 34426 | 5392 | ↑ 261 | 5653 | 7228 | 4080701 | 4661 |
| 36 | PH Pathanamthitta | Saiju Purushothaman (i/c) | 10805 | 12750 | 12800 | 12800 | 9905 | 9046 | ↓ 13 | 9059 | 1746 | 3423024 | 6930 |
| 37 | Project Adoor | Manjumol (AEE i/c) | 6239 | 6642 | 6642 | 6642 | 6642 | 6754 | ↑ 66 | 6820 | -581 | 1976515 | 5489 |
| 38 | PH Kochi | Muhammed Shahi | 4235 | 4235 | 4235 | 4235 | 4235 | 4287 | ↓ 0 | 4287 | -52 | 1341648 | 3970 |
| 39 | PH South Tvp | Hema. SV | 2728 | 2728 | 3210 | 3210 | 3210 | 4532 | ↓ 0 | 4532 | -1804 | 864230 | 3210 |
| Sub Total (Beena S, DCE-3,PIU(i/c)) | | | 443965 | 533742 | 531544 | 521770 | 371074 | 190011 | ↓ 3103 | 193114 | 250851 | 140648112 | 148599 |
| Total | | | 2022024 | 2093695 | 2100466 | 2088192 | 1629249 | 610349 | ↓ 14225 | 624574 | 1397450 | 640577203 | 466189 |

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 25/07/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 17)
(25-07-2021 to 31-07-2021)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|-------------------|----------------------------|----------------|----------------|----------------|----------------|---------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 1 | PH Alapuzha | Sunilkumar. CV | 78496 | 78496 | 78496 | 78496 | 78496 | 45842 | ↑ 1257 | 47099 | 31397 | 24867533 |
| 2 | PH Kottarakara | Anitha Kumari. S | 89994 | 90523 | 90523 | 90523 | 65016 | 17087 | ↑ 861 | 17948 | 72046 | 28510099 |
| 3 | WS Neyyattinkara | Narayanan Namboothiri. TV | 85824 | 85393 | 85495 | 85495 | 30805 | 15594 | ↑ 515 | 16109 | 69715 | 27189043 |
| 4 | PH Irinjalakkuda | Bindu Sugunan | 83317 | 88184 | 88184 | 88184 | 65335 | 17287 | ↑ 558 | 17845 | 65472 | 26394826 |
| 5 | PH Malapuram | Suresh Babu. T | 75422 | 88000 | 88000 | 88000 | 67473 | 22524 | ↑ 507 | 23031 | 52391 | 23893690 |
| 6 | PH Aluva | VijuMohan (AEE i/c) | 59750 | 62758 | 62758 | 62758 | 57380 | 26839 | ↓ 416 | 27255 | 32495 | 18928800 |
| 7 | WS Kannur | Suraja Nair (i/c) | 59237 | 57687 | 57687 | 57687 | 57687 | 26199 | ↑ 746 | 26945 | 32292 | 18766282 |
| 8 | WS Thaliparamba | Suraja Nair | 57295 | 57295 | 57295 | 57295 | 52501 | 21089 | ↓ 193 | 21282 | 36013 | 18151056 |
| 9 | PH Palakkad | Sivaraman | 58415 | 70831 | 70831 | 70831 | 69042 | 53929 | ↓ 766 | 54695 | 3720 | 18505872 |
| 10 | WS Attingal | Byju. V | 52729 | 55786 | 55786 | 55786 | 47231 | 20184 | ↓ 1015 | 21199 | 31530 | 16704547 |
| 11 | PH Shornur | Saleem. PK | 54872 | 31328 | 31428 | 31428 | 31428 | 26888 | ↓ 0 | 26888 | 27984 | 17383450 |
| 12 | HW Aruvikkara | Noushad. A | 35885 | 33157 | 33574 | 33574 | 33574 | 23064 | ↓ 148 | 23212 | 12673 | 11368368 |
| 13 | PH Kollam | Sreelatha. BV | 47075 | 38671 | 38671 | 38671 | 23665 | 16355 | ↑ 759 | 17114 | 29961 | 14913360 |
| 14 | PH Kaduthuruthy | Suresh. K | 47465 | 33827 | 34289 | 33289 | 32329 | 18533 | ↑ 514 | 19047 | 28418 | 15036912 |
| 15 | PH Vadakara | Sureshkumar. TK | 45290 | 44740 | 44740 | 44740 | 6363 | 5907 | ↑ 30 | 5937 | 39353 | 14347872 |
| 16 | PH Thrissur | Manu B | 42130 | 46655 | 46655 | 46655 | 33383 | 12605 | ↓ 221 | 12826 | 29304 | 13346784 |
| 17 | PH Kasargod | Sudeep. K | 39045 | 43255 | 43255 | 43255 | 33902 | 11917 | ↑ 187 | 12104 | 26941 | 12369456 |
| 18 | PH Edapal | Jayaprakash. V | 34486 | 67522 | 67522 | 67522 | 37059 | 8462 | ↑ 506 | 8968 | 25518 | 10925165 |
| 19 | PH Muvattupuzha | Harikrishnan. M | 33392 | 32064 | 32064 | 32064 | 30005 | 13109 | ↓ 253 | 13362 | 20030 | 10578586 |
| 20 | WS Kochi | Pradeep. VK | 21169 | 15291 | 15291 | 15291 | 13541 | 9916 | ↓ 201 | 10117 | 11052 | 6706339 |
| 21 | PH Thodupuzha | Surendran E N | 20115 | 21631 | 21631 | 21631 | 14765 | 7790 | ↓ 0 | 7790 | 12325 | 6372432 |
| 22 | PH Kozhikode | Jamal. P | 18905 | 19497 | 19497 | 19497 | 16937 | 12107 | ↓ 10 | 12117 | 6788 | 5989104 |
| 23 | PH Thiruvalla | Saiju Purushothaman | 16082 | 17652 | 17652 | 17652 | 17352 | 19944 | ↓ 200 | 20144 | -4062 | 5094778 |
| 24 | PH Kottayam | Sajeev Ratnakaran | 9857 | 23031 | 23031 | 23031 | 12550 | 16039 | ↑ 16 | 16055 | -6198 | 3122698 |
| 25 | PH SultanBathery | Thulaseedharan. T | 11776 | 5170 | 5725 | 5725 | 5725 | 6094 | ↑ 216 | 6310 | 5466 | 3730637 |
| 26 | PH Pathanamthitta | Saiju Purushothaman (i/c) | 10805 | 12750 | 12800 | 12800 | 9905 | 9046 | ↓ 13 | 9059 | 1746 | 3423024 |
| 27 | PH Kochi | Muhammed Shahi | 4235 | 4235 | 4235 | 4235 | 4235 | 4287 | → 0 | 4287 | -52 | 1341648 |
| 28 | PH South Tvpm | Hema. SV | 2728 | 2728 | 3210 | 3210 | 3210 | 4532 | → 0 | 4532 | -1804 | 864230 |
| Total | | | 1195791 | 1228157 | 1230325 | 1229325 | 950894 | 493169 | 10108 | 503277 | 692514 | 378826589 |

JJM - Progress Report of Project divisions (Week 17)
(25-07-2021 to 31-07-2021)

| SI No | Division | Name of Executive Engineer | Target FHTC | AS issued | TS issued | Tendered | Awarded | FHTCs Given | | | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|--------------|-------------------|----------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
| | | | | | | | | Till previous week | During this week | Cumulative | | |
| 1 | Project Kollam | Sabeer A Rahim | 166241 | 172153 | 172153 | 172153 | 145740 | 22652 | ↑ 2063 | 24715 | 141526 | 52665149 |
| 2 | Project Palakkad | Rathishkumar. S | 146040 | 159587 | 159587 | 157087 | 115877 | 4521 | ↑ 357 | 4878 | 141162 | 46265472 |
| 3 | Project Chittur | Hari N R | 140175 | 91812 | 91812 | 91812 | 65518 | 2889 | ↑ 158 | 3047 | 137128 | 44407440 |
| 4 | Project Malapuram | Mohamed Seddeque P | 138838 | 103460 | 109460 | 109460 | 87565 | 10688 | ↓ 51 | 10739 | 128099 | 43983878 |
| 5 | UIDSSMT Alapuzha | Sheeja. A | 74024 | 119553 | 119553 | 119553 | 109759 | 32639 | ↑ 752 | 33391 | 40633 | 23450803 |
| 6 | Project Kozhikode | Biju. PC | 74430 | 75279 | 77629 | 77629 | 54083 | 14068 | ↓ 0 | 14068 | 60362 | 23579424 |
| 7 | Project Kannur | Ramesh Babu. DK | 36491 | 36491 | 36491 | 36491 | 26330 | 9643 | ↑ 316 | 9959 | 26532 | 11560349 |
| 8 | Project Kattapana | Antony (AEE i/c) | 16298 | 22836 | 19089 | 19089 | 15589 | 7052 | ↓ 0 | 7052 | 9246 | 5163206 |
| 9 | Project Nattika | Bindu. TB | 14576 | 18576 | 18576 | 18576 | 16826 | 882 | ↑ 93 | 975 | 13601 | 4617677 |
| 10 | Project Kottayam | Pradeep. PS | 12881 | 59149 | 59149 | 50375 | 34426 | 5392 | ↑ 261 | 5653 | 7228 | 4080701 |
| 11 | Project Adoor | Manjumol (AEE i/c) | 6239 | 6642 | 6642 | 6642 | 6642 | 6754 | ↑ 66 | 6820 | -581 | 1976515 |
| Total | | | 826233 | 865538 | 870141 | 858867 | 678355 | 117180 | 4117 | 121297 | 704936 | 261750614 |