

JJM - Weekly Progress Report - (Week 15)
(11-07-2021 to 17-07-2021)

Top performers of the week



Narayanan Namboothiri,
WS Neyyattinkara
8547638086



Suresh Babu,
PH Malappuram
8547638062



Suraja Nair,
WS Kannur
8547638301

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	145740	20221	679	20900	145341	52665149	8584
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	4265	67	4332	141708	46265472	3594
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2736	0	2736	137439	44407440	262
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	9635	743	10378	128460	43983878	7891
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	31566	479	32045	41979	23450803	29553
Sub Total (G Sreekumar, TM)			665318	646565	652565	650065	517222	68423	1968	70391	594927	210772742	49884
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	44760	825	45585	32911	24867533	41157
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	16286	140	16426	73568	28510099	12493
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12363	2774	15137	70687	27189043	10988
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	16655	251	16906	66411	26394826	13079
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	21222	1095	22317	53105	23893690	19080
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	12013	735	12748	61682	23579424	9514
Sub Total (Leena Kumary. S, CE)			487483	505875	508327	508327	361208	123299	5820	129119	358364	154434614	106311
12	PH Aluva	Vijumohan (AEE i/c)	59750	62758	62758	62758	57380	25856	380	26236	33514	18928800	19843
13	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	24705	1086	25791	33446	18766282	20959
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	20019	661	20680	36615	18151056	17602
15	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	52941	119	53060	5355	18505872	30586
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	18990	118	19108	33621	16704547	14290
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	26159	0	26159	28713	17383450	19510
18	HW Aruvikkara	Noushad. A	35885	33157	33157	33157	32904	22611	71	22682	13203	11368368	18604
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	16011	157	16168	30907	14913360	5980
Sub Total (Sandhya P, DCE-1, PIU)			425258	407513	407613	407613	371588	207292	2592	209884	215374	134721734	147374
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	17930	150	18080	29385	15036912	13414
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6363	5220	687	5907	39383	14347872	4083
22	PH Thrissur	Manu B	42130	46655	46655	46655	33383	12312	51	12363	29767	13346784	9060
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	11190	727	11917	27128	12369456	9790
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	9110	283	9393	27098	11560349	7482
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8326	121	8447	26039	10925165	6479
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	12525	85	12610	20782	10578586	10426
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	9409	210	9619	11550	6706339	6857
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7583	103	7686	12429	6372432	6155
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11864	144	12008	6897	5989104	9629
30	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	15589	6916	126	7042	9256	5163206	6778
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	18884	314	19198	-3116	5094778	13469
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	742	55	797	13779	4617677	668
33	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	16039	0	16039	-6182	3122698	8335
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6094	0	6094	5682	3730637	5477
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5262	80	5342	7539	4080701	4493
36	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	8344	132	8476	2329	3423024	6566
37	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6663	71	6734	-495	1976515	5488
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	0	4287	-52	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	0	4532	-1804	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531544	521770	371074	183232	3339	186571	257394	140648112	141829
Total			2022024	2093695	2100049	2087775	1621092	582246	13719	595965	1426059	640577203	445398

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 17/07/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 15)
(11-07-2021 to 17-07-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	44760	↓ 825	45585	32911	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	16286	↓ 140	16426	73568	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12363	↑ 2774	15137	70687	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	16655	↓ 251	16906	66411	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	21222	↑ 1095	22317	53105	23893690
6	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	25856	↓ 380	26236	33514	18928800
7	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	24705	↑ 1086	25791	33446	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	20019	↓ 661	20680	36615	18151056
9	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	52941	↓ 119	53060	5355	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	18990	↓ 118	19108	33621	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	26159	↓ 0	26159	28713	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33157	33157	32904	22611	↓ 71	22682	13203	11368368
13	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	16011	↓ 157	16168	30907	14913360
14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	17930	↓ 150	18080	29385	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6363	5220	↑ 687	5907	39383	14347872
16	PH Thrissur	Manu B	42130	46655	46655	46655	33383	12312	↓ 51	12363	29767	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	11190	↑ 727	11917	27128	12369456
18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8326	↑ 121	8447	26039	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	12525	↓ 85	12610	20782	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	9409	↓ 210	9619	11550	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7583	↑ 103	7686	12429	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11864	↑ 144	12008	6897	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	18884	↓ 314	19198	-3116	5094778
24	PH Kottayam	Sajeep Ratnakaran	9857	23031	23031	23031	12550	16039	↑ 0	16039	-6182	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6094	↓ 0	6094	5682	3730637
26	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	8344	↓ 132	8476	2329	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	↓ 0	4287	-52	1341648
28	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	↑ 0	4532	-1804	864230
Total			1195791	1228157	1229908	1228908	949974	473117	10401	483518	712273	378826589

JJM - Progress Report of Project divisions (Week 15)
(11-07-2021 to 17-07-2021)

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2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	4265	↓ 67	4332	141708	46265472
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2736	↓ 0	2736	137439	44407440
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	9635	↑ 743	10378	128460	43983878
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	31566	↓ 479	32045	41979	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	12013	↓ 735	12748	61682	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	9110	↓ 283	9393	27098	11560349
8	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	15589	6916	↓ 126	7042	9256	5163206
9	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	742	↑ 55	797	13779	4617677
10	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5262	↓ 80	5342	7539	4080701
11	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6663	↑ 71	6734	-495	1976515
Total			826233	865538	870141	858867	671118	109129	3318	112447	713786	261750614