

JJM - Weekly Progress Report - (Week 14)
(04-07-2021 to 10-07-2021)

Top performers of the week



Biju P C,
Project Kozhikode
8547638057



Sunilkumar. CV,
PH Alappuzha
8547638034



Sabeer,
Project Kollam
8547638052

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	145740	18983	↑ 1238	20221	146020	52665149	8008
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	4066	↑ 199	4265	141775	46265472	3594
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2605	↑ 131	2736	137439	44407440	262
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	9239	↑ 396	9635	129203	43983878	7541
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	30933	↑ 633	31566	42458	23450803	29162
Sub Total (G Sreekumar, TM)			665318	646565	652565	650065	517222	65826	↑ 2597	↑ 68423	596895	210772742	48567
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	43430	↑ 1330	44760	33736	24867533	40290
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	15925	↑ 361	16286	73708	28510099	12145
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12325	↑ 38	12363	73461	27189043	10988
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	15919	↑ 736	16655	66662	26394826	12615
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	21156	↓ 66	21222	54200	23893690	17345
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	9726	↑ 2287	12013	62417	23579424	8664
Sub Total (Leena Kumary. S, CE)			487483	505875	508327	508327	361208	118481	↑ 4818	↑ 123299	364184	154434614	102047
12	PH Aluva	Vijumohan (AEE i/c)	59750	62758	62758	62758	57380	24827	↑ 1029	25856	33894	18928800	19292
13	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	23680	↑ 1025	24705	34532	18766282	20459
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	19061	↑ 958	20019	37276	18151056	17602
15	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	52375	↑ 566	52941	5474	18505872	30253
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	18526	↑ 464	18990	33739	16704547	14263
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	25759	↑ 400	26159	28713	17383450	19510
18	HW Aruvikkara	Noushad. A	35885	33157	33157	33157	32904	22221	↑ 390	22611	13274	11368368	18604
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	15739	↓ 272	16011	31064	14913360	5637
Sub Total (Sandhya P, DCE-1, PIU)			425258	407513	407613	407613	371588	202188	↑ 5104	↑ 207292	217966	134721734	145620
20	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	17564	↓ 366	17930	29535	15036912	13414
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6363	5248	↓ -28	5220	40070	14347872	4083
22	PH Thrissur	Manu B	42130	46655	46655	46655	33283	11784	↑ 528	12312	29818	13346784	9009
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	10934	↑ 256	11190	27855	12369456	9437
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	8469	↑ 641	9110	27381	11560349	7243
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8275	↓ 51	8326	26160	10925165	6479
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	11763	↑ 762	12525	20867	10578586	10126
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	9160	↑ 249	9409	11760	6706339	6857
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7503	↑ 80	7583	12532	6372432	6153
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11747	↑ 117	11864	7041	5989104	9603
30	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	15589	6660	↑ 256	6916	9382	5163206	6520
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	18565	↑ 319	18884	-2802	5094778	13261
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	712	↑ 30	742	13834	4617677	668
33	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	16042	↓ -3	16039	-6182	3122698	8335
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6081	↓ 13	6094	5682	3730637	5477
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5162	↑ 100	5262	7619	4080701	4493
36	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12650	9905	7778	↑ 566	8344	2461	3423024	6566
37	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6650	↓ 13	6663	-424	1976515	5488
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	↓ 0	4287	-52	1341648	3970
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	↓ 0	4532	-1804	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531544	521620	370974	178916	↑ 4316	183232	260733	140648112	140392
Total			2022024	2093695	2100049	2087625	1620992	565411	↑ 16835	582246	1439778	640577203	436626

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 10/07/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 14)
(04-07-2021 to 10-07-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	43430	↑ 1330	44760	33736	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	15925	↑ 361	16286	73708	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12325	↑ 38	12363	73461	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	15919	↑ 736	16655	66662	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	21156	↓ 66	21222	54200	23893690
6	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	24827	↑ 1029	25856	33894	18928800
7	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	23680	↑ 1025	24705	34532	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	19061	↑ 958	20019	37276	18151056
9	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	52375	↑ 566	52941	5474	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	18526	↑ 464	18990	33739	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	25759	↑ 400	26159	28713	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33157	33157	32904	22221	↑ 390	22611	13274	11368368
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14	PH Kaduthuruthy	Suresh. K	47465	33827	34289	33289	32329	17564	↓ 366	17930	29535	15036912
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18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8275	↓ 51	8326	26160	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	11763	↑ 762	12525	20867	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	9160	↑ 249	9409	11760	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7503	↑ 80	7583	12532	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11747	↑ 117	11864	7041	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	18565	↑ 319	18884	-2802	5094778
24	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	16042	↓ -3	16039	-6182	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	6081	↓ 13	6094	5682	3730637
26	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12650	9905	7778	↑ 566	8344	2461	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4287	↓ 0	4287	-52	1341648
28	PH South Tvpmm	Hema. SV	2728	2728	3210	3210	3210	4532	→ 0	4532	-1804	864230
Total			1195791	1228157	1229908	1228758	949874	462206	10911	473117	722674	378826589

JJM - Progress Report of Project divisions (Week 14)
(10-07-2021 to 10-07-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
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10	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5162	↑ 100	5262	7619	4080701
11	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6650	↓ 13	6663	-424	1976515
Total			826233	865538	870141	858867	671118	103205	5924	109129	717104	261750614