

JJM - Weekly Progress Report - (Week 13)
(27-06-2021 to 03-07-2021)

Top performers of the week



Sunilkumar. CV,
PH Alappuzha
8547638034



Suresh Babu. T.,
PH Malappuram
8547638062



Biju P. C.,
Project Kozhikode
8547638057

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	145740	18513	470	18983	147258	52665149	7561
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	4012	54	4066	141974	46265472	3594
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2547	58	2605	137570	44407440	262
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	8896	343	9239	129599	43983878	7541
5	UIDSSMT Alapuzha	Shreeja. A	74024	119553	119553	119553	102522	30769	164	30933	43091	23450803	28236
Sub Total (G Sreekumar, TM)			665318	646565	652565	650065	517222	64737	1089	65826	599492	210772742	47194
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	42521	909	43430	35066	24867533	39288
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	15685	240	15925	74069	28510099	11973
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12325	0	12325	73499	27189043	10988
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	15263	656	15919	67398	26394826	11594
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	20327	829	21156	54266	23893690	16545
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	8934	792	9726	64704	23579424	6460
Sub Total (Leena Kumary. S, CE)			487483	505875	508327	508327	361208	115055	3426	118481	369002	154434614	96848
12	PH Aluva	Vijumohan (AEE i/c)	59750	62758	62758	62758	57380	24480	347	24827	34923	18928800	18771
13	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	22960	720	23680	35557	18766282	19365
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	18566	495	19061	38234	18151056	17151
15	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	52350	25	52375	6040	18505872	29595
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	18139	387	18526	34203	16704547	13510
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	28141	-2382	25759	29113	17383450	19134
18	HW Aruvikkara	Noushad. A	35885	33157	33157	33157	32904	22010	211	22221	13664	11368368	18274
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	15456	283	15739	31336	14913360	5637
Sub Total (Sandhya P, DCE-1, PIU)			425258	407513	407613	407613	371588	202102	86	202188	223070	134721734	141437
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	32239	17136	428	17564	29901	15036912	13414
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	5248	0	5248	40042	14347872	3436
22	PH Thrissur	Manu B	42130	46655	46655	46655	33283	11694	90	11784	30346	13346784	9009
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	10934	0	10934	28111	12369456	9437
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	8469	0	8469	28022	11560349	6870
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8092	183	8275	26211	10925165	6479
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	11763	0	11763	21629	10578586	9851
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	8994	166	9160	12009	6706339	6453
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7475	28	7503	12612	6372432	6052
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11647	100	11747	7158	5989104	9603
30	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	15589	6515	145	6660	9638	5163206	6363
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	18380	185	18565	-2483	5094778	12910
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	712	0	712	13864	4617677	668
33	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	16039	3	16042	-6185	3122698	7751
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5978	103	6081	5695	3730637	5464
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5092	70	5162	7719	4080701	4493
36	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	7726	52	7778	3027	3423024	6487
37	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6520	130	6650	-411	1976515	5488
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4276	11	4287	-52	1341648	3591
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	0	4532	-1804	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531454	521680	370815	177222	1694	178916	265049	140648112	137029
Total			2022024	2093695	2099959	2087685	1620833	559116	6295	565411	1456613	640577203	422508

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 03/07/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 13)
(27-06-2021 to 03-07-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	42521	↓ 909	43430	35066	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	15685	↓ 240	15925	74069	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12325	→ 0	12325	73499	27189043
4	PH Irinjalakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	15263	↑ 656	15919	67398	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	20327	↓ 829	21156	54266	23893690
6	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	24480	↓ 347	24827	34923	18928800
7	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	22960	↓ 720	23680	35557	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	18566	↓ 495	19061	38234	18151056
9	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	52350	↓ 25	52375	6040	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	18139	↓ 387	18526	34203	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	28141	↓ -2382	25759	29113	17383450
12	HW Aruvikkara	Noushad. A	35885	33157	33157	33157	32904	22010	↓ 211	22221	13664	11368368
13	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	15456	↓ 283	15739	31336	14913360
14	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	32239	17136	↓ 428	17564	29901	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	5248	→ 0	5248	40042	14347872
16	PH Thrissur	Manu B	42130	46655	46655	46655	33283	11694	↓ 90	11784	30346	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	10934	→ 0	10934	28111	12369456
18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8092	↑ 183	8275	26211	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	11763	↓ 0	11763	21629	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	8994	↓ 166	9160	12009	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7475	↓ 28	7503	12612	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11647	↓ 100	11747	7158	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	18380	↓ 185	18565	-2483	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	16039	↑ 3	16042	-6185	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5978	↑ 103	6081	5695	3730637
26	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	7726	↓ 52	7778	3027	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4276	↑ 11	4287	-52	1341648
28	PH South Tvpmm	Hema. SV	2728	2728	3210	3210	3210	4532	→ 0	4532	-1804	864230
Total			1195791	1228157	1229818	1228818	949715	458137	4069	462206	733585	378826589

(27-06-2021 to 03-07-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	145740	18513	↓ 470	18983	147258	52665149
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	4012	↓ 54	4066	141974	46265472
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2547	↑ 58	2605	137570	44407440
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	8896	↑ 343	9239	129599	43983878
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	30769	↓ 164	30933	43091	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	8934	↓ 792	9726	64704	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	8469	→ 0	8469	28022	11560349
8	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	19089	15589	6515	↑ 145	6660	9638	5163206
9	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	712	→ 0	712	13864	4617677
10	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5092	↑ 70	5162	7719	4080701
11	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6520	↑ 130	6650	-411	1976515
Total			826233	865538	870141	858867	671118	100979	2226	103205	723028	261750614