

JJM - Weekly Progress Report - (Week 12)
(20-06-2021 to 26-06-2021)

Top performers of the week



Saleem P K,
PH Shornur
8547638065



Sunilkumar. CV,
PH Alappuzha
8547638034



Suresh Babu. T,
PH Malappuram
8547638062

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	136268	17311	↑ 1202	18513	147728	52665149	6391
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	3843	↑ 169	4012	142028	46265472	3594
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2547	→ 0	2547	137628	44407440	262
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	8871	↓ 25	8896	129942	43983878	7541
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	30490	↓ 279	30769	43255	23450803	27685
Sub Total (G Sreekumar, TM)			665318	646565	652565	650065	507750	63062	↑ 1675	↑ 64737	600581	210772742	45473
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	40713	↑ 1808	42521	35975	24867533	39185
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	14826	↑ 859	15685	74309	28510099	11077
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12325	→ 0	12325	73499	27189043	10594
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	14704	↑ 559	15263	68054	26394826	10595
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	18930	↑ 1397	20327	55095	23893690	15408
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	7716	↑ 1218	8934	65496	23579424	6459
Sub Total (Leena Kumary. S, CE)			487483	505875	508327	508327	361208	109214	↑ 5841	↑ 115055	372428	154434614	93318
12	PH Aluva	Vijumohan (AEE i/c)	59750	62758	62758	62758	57380	23883	↓ 597	24480	35270	18928800	18213
13	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	22129	↑ 831	22960	36277	18766282	19203
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	17384	↑ 1182	18566	38729	18151056	16355
15	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	51372	↑ 978	52350	6065	18505872	29045
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	17557	↑ 582	18139	34590	16704547	13102
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	25056	↑ 3085	28141	26731	17383450	19134
18	HW Aruvikkara	Noushad. A	35885	33157	33157	33157	32904	21733	↑ 277	22010	13875	11368368	18123
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	15132	↑ 324	15456	31619	14913360	5637
Sub Total (Sandhya P, DCE-1, PIU)			425258	407513	407613	407613	371588	194246	↑ 7856	↑ 202102	223156	134721734	138812
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	32239	16634	↑ 502	17136	30329	15036912	12741
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	5248	↓ 0	5248	40042	14347872	3436
22	PH Thrissur	Manu B	42130	46655	46655	46655	33283	11364	↑ 330	11694	30436	13346784	9009
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	10934	↓ 0	10934	28111	12369456	9437
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	8469	→ 0	8469	28022	11560349	6870
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	8000	↑ 92	8092	26394	10925165	6227
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	11298	↑ 465	11763	21629	10578586	9534
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	8706	↑ 288	8994	12175	6706339	6453
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7299	↑ 176	7475	12640	6372432	5978
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11504	↑ 143	11647	7258	5989104	9603
30	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	15589	15589	6515	↓ 0	6515	9783	5163206	6213
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	18011	↓ 369	18380	-2298	5094778	12599
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	712	→ 0	712	13864	4617677	668
33	PH Kottayam	Sajeve Ratnakaran	9857	23031	23031	23031	12550	21609	↓ -5570	16039	-6182	3122698	7751
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5978	↓ 0	5978	5798	3730637	4810
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	5049	↓ 43	5092	7789	4080701	4512
36	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	7548	↑ 178	7726	3079	3423024	6487
37	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6503	↓ 17	6520	-281	1976515	5488
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4276	↓ 0	4276	-41	1341648	3591
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	→ 0	4532	-1804	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531454	518180	370815	180189	↓ -2967	177222	266743	140648112	134617
Total			2022024	2093695	2099959	2084185	1611361	546711	↓ 12405	559116	1462908	640577203	412220

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 26/06/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 12)
(20-06-2021 to 26-06-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	40713	↑ 1808	42521	35975	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	14826	↑ 859	15685	74309	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30805	12325	→ 0	12325	73499	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	14704	↑ 559	15263	68054	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	18930	↑ 1397	20327	55095	23893690
6	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	23883	↓ 597	24480	35270	18928800
7	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	22129	↑ 831	22960	36277	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	17384	↑ 1182	18566	38729	18151056
9	PH Palakkad	Sivaraman	58415	70831	70831	70831	69042	51372	↑ 978	52350	6065	18505872
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14	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	32239	16634	↑ 502	17136	30329	15036912
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21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7299	↑ 176	7475	12640	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11504	↑ 143	11647	7258	5989104
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24	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	21609	↓ -5570	16039	-6182	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5978	↓ 0	5978	5798	3730637
25	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	7548	↑ 178	7726	3079	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4276	↓ 0	4276	-41	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4532	→ 0	4532	-1804	864230
Total			1195791	1228157	1229818	1228818	949715	448685	9452	458137	737654	378826589

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9	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	712	→ 0	712	13864	4617677
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11	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6503	↓ 17	6520	-281	1976515
Total			826233	865538	870141	855367	661646	98026	2953	100979	725254	261750614