

JJM - Weekly Progress Report - (Week 10)
(06-06-2021 to 12-06-2021)

Top performers of the week



Sivaraman,
PH Palakkad
8547638064



Suresh Babu. T,
PH Malapuram
8547638062



VijuMohan (AEE i/c),
PH Aluva
9496033300

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	136268	16117	↑ 578	16695	149546	52665149	5779
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	3542	↑ 154	3696	142344	46265472	2794
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2547	↓ 0	2547	137628	44407440	162
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	8265	↑ 419	8684	130154	43983878	6590
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	29911	↓ 163	30074	43950	23450803	23100
Sub Total (G Sreekumar, TM)			665318	646565	652565	650065	507750	60382	↓ 1314	↑ 61696	603622	210772742	38425
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	39445	↓ 650	40095	38401	24867533	35587
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	14322	↓ 277	14599	75395	28510099	7003
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	11906	↑ 419	12325	73499	27189043	8950
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	13883	↑ 326	14209	69108	26394826	9871
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	16542	↑ 1369	17911	57511	23893690	11950
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	8257	↓ -541	7716	66714	23579424	5241
Sub Total (Leena Kumary. S, CE)			487483	505875	508327	508327	360608	104355	↓ 2500	↑ 106855	380628	154434614	78602
12	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	21805	↑ 1090	22895	36855	18928800	16340
13	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	22084	↓ 45	22129	37108	18766282	15165
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	17024	↓ 0	17024	40271	18151056	13257
15	PH Palakkad	Sivaraman	58415	72502	72502	72502	68297	50390	↑ 1465	51855	6560	18505872	28293
16	WS Attingal	Byju. V	52729	55786	55786	55786	47231	16472	↑ 559	17031	35698	16704547	9537
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	24773	↑ 283	25056	29816	17383450	16551
18	HW Aruvikkara	Noushad. A	35885	35385	35385	35385	32904	21424	↑ 171	21595	14290	11368368	17793
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	14726	↑ 96	14822	32253	14913360	4137
Sub Total (Sandhya P, DCE-1, PIU)			425258	411412	411512	411512	370843	188698	↑ 3709	↑ 192407	232851	134721734	121073
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	32239	15941	↓ 228	16169	31296	15036912	11305
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	4607	↓ 30	4637	40653	14347872	2744
22	PH Thrissur	Manu B	42130	46655	46655	46655	31134	11121	↑ 183	11304	30826	13346784	7729
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	10883	↓ 0	10883	28162	12369456	8084
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	8469	↓ 0	8469	28022	11560349	6870
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	7933	↓ 0	7933	26553	10925165	6187
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	11148	↑ 13	11161	22231	10578586	9115
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	8732	↓ 0	8732	12437	6706339	5514
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7173	↓ 76	7249	12866	6372432	5645
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11449	↓ 16	11465	7440	5989104	9514
30	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	15589	15589	6457	↓ 0	6457	9841	5163206	5894
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	17264	↑ 326	17590	-1508	5094778	11250
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	689	↑ 23	712	13864	4617677	568
33	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	14503	↑ 543	15046	-5189	3122698	7601
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5952	↓ 4	5956	5820	3730637	4813
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	4969	↓ 0	4969	7912	4080701	4493
36	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	7465	↓ -61	7404	3401	3423024	5239
37	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6369	↑ 112	6481	-242	1976515	4562
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4224	↑ 8	4232	3	1341648	3393
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	↓ 0	4532	-1804	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531454	518180	368666	169880	↑ 1501	↑ 171381	272584	140648112	123730
Total			2022024	2097594	2103858	2088084	1607867	523315	↑ 9024	↑ 532339	1489685	640577203	361830

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 12/06/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 10)
(06-06-2021 to 12-06-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	39445	↓ 650	40095	38401	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	14322	↓ 277	14599	75395	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	11906	↑ 419	12325	73499	27189043
4	PH Irinjalakkuda	Bindu Sugunan	83317	88184	88184	88184	65335	13883	↑ 326	14209	69108	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	67473	16542	↑ 1369	17911	57511	23893690
6	PH Aluva	VijuMohan (AEE i/c)	59750	62758	62758	62758	57380	21805	↑ 1090	22895	36855	18928800
7	WS Kannur	Suraja Nair (i/c)	59237	57687	57687	57687	57687	22084	↓ 45	22129	37108	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	17024	↓ 0	17024	40271	18151056
9	PH Palakkad	Sivaraman	58415	72502	72502	72502	68297	50390	↑ 1465	51855	6560	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	47231	16472	↑ 559	17031	35698	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	24773	↑ 283	25056	29816	17383450
12	HW Aruvikkara	Noushad. A	35885	35385	35385	35385	32904	21424	↑ 171	21595	14290	11368368
13	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	23415	14726	↑ 96	14822	32253	14913360
14	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	32239	15941	↓ 228	16169	31296	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	4607	↓ 30	4637	40653	14347872
16	PH Thrissur	Manu B	42130	46655	46655	46655	31134	11121	↑ 183	11304	30826	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	10883	↓ 0	10883	28162	12369456
18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	7933	↓ 0	7933	26553	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	30005	11148	↑ 13	11161	22231	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	8732	↓ 0	8732	12437	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	7173	↓ 76	7249	12866	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	16937	11449	↓ 16	11465	7440	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	17264	↑ 326	17590	-1508	5094778
24	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	14503	↑ 543	15046	-5189	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5952	↓ 4	5956	5820	3730637
26	PH Pathanamthitta	Saiju Purushothaman (i/c)	10805	12750	12800	12800	9905	7465	↓ -61	7404	3401	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4224	↑ 8	4232	3	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4532	→ 0	4532	-1804	864230
Total			1195791	1232056	1233717	1232717	946221	427723	8116	435839	759952	378826589

JJM - Progress Report of Project divisions (Week 10)
(06-06-2021 to 12-06-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	136268	16117	↑ 578	16695	149546	52665149
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	157087	115877	3542	↑ 154	3696	142344	46265472
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2547	↓ 0	2547	137628	44407440
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	8265	↑ 419	8684	130154	43983878
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	29911	↓ 163	30074	43950	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	8257	↓ -541	7716	66714	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	8469	→ 0	8469	28022	11560349
8	Project Kattapana	Antony (AEE i/c)	16298	22836	19089	15589	15589	6457	→ 0	6457	9841	5163206
9	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	689	↑ 23	712	13864	4617677
10	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	4969	→ 0	4969	7912	4080701
11	Project Adoor	Manjumol (AEE i/c)	6239	6642	6642	6642	6642	6369	↑ 112	6481	-242	1976515
Total			826233	865538	870141	855367	661646	95592	908	96500	729733	261750614