

JJM - Weekly Progress Report - (Week 8)
(23-05-2021 to 29-05-2021)

Top performers of the week



Jolly. KK
PH Aluva
9496033300



Sheeja A,
UIDSSMT Alapuzha
8547638100



Anitha Kumari. S,
PH Kottarakkara
9400002040

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	128773	15317	↑ 293	15610	150631	52665149	4339
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	115877	3275	↑ 133	3408	142632	46265472	2794
3	Project Chittur	Hari N R	140175	91812	91812	91812	65518	2415	→ 0	2415	137760	44407440	162
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	8190	↓ 75	8265	130573	43983878	6590
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119553	119553	102522	27402	↑ 1171	28573	45451	23450803	23100
Sub Total (G Sreekumar, TM)			665318	646565	652565	643827	500255	56599	↑ 1672	↑ 58271	607047	210772742	36985
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	38004	↓ 485	38489	40007	24867533	30576
7	PH Kottarakkara	Anitha Kumari. S	89994	90523	90523	90523	65016	12340	↑ 1037	13377	76617	28510099	7003
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	11435	↑ 241	11676	74148	27189043	9256
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	65835	13465	↓ 171	13636	69681	26394826	9269
10	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	61019	16124	↓ 122	16246	59176	23893690	11950
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	7595	↑ 661	8256	66174	23579424	4761
Sub Total (Leena Kumary. S, CE)			487483	505875	508327	508327	354654	98963	↓ 2717	↑ 101680	385803	154434614	72815
12	PH Aluva	Jolly. KK	59750	62758	62758	62758	57380	19868	↑ 1393	21261	38489	18928800	14498
13	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	57687	20863	↑ 1026	21889	37348	18766282	15165
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	16440	↑ 321	16761	40534	18151056	13257
15	PH Palakkad	Raju(AEE i/c)	58415	73745	73745	72502	67823	49412	↑ 591	50003	8412	18505872	27508
16	WS Attingal	Byju. V	52729	55786	55786	55786	41564	15691	↑ 283	15974	36755	16704547	9537
17	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	24332	↓ 243	24575	30297	17383450	16551
18	HW Aruvikkara	Noushad. A	35885	35385	35385	35385	32904	21118	↑ 236	21354	14531	11368368	15665
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	14646	↓ 44	14690	32385	14913360	4137
Sub Total (Sandhya P, DCE-1, PIU)			425258	412655	412755	411512	366994	182370	↑ 4137	↑ 186507	238751	134721734	116318
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	32239	15110	↑ 330	15440	32025	15036912	11305
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	4331	↓ 0	4331	40959	14347872	2744
22	PH Thrissur	Manu B	42130	46655	46655	46655	30559	11380	↓ 0	11380	30750	13346784	7610
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33902	10615	↑ 222	10837	28208	12369456	8084
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	26330	8469	→ 0	8469	28022	11560349	6870
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	7795	↓ 26	7821	26665	10925165	6229
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29347	11188	↓ 0	11188	22204	10578586	9115
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	8676	↓ 47	8723	12446	6706339	5514
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	6963	↑ 63	7026	13089	6372432	5096
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12855	10932	↓ 260	11192	7713	5989104	7979
30	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	6431	↑ 26	6457	9841	5163206	5894
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	17030	↓ 52	17082	-1000	5094778	11249
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	628	↑ 47	675	13901	4617677	568
33	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	14503	↓ 0	14503	-4646	3122698	7601
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5832	↓ 38	5870	5906	3730637	4332
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	34426	4819	↑ 150	4969	7912	4080701	4466
36	PH Pathanamthitta	Harikumar. J	10805	12750	12750	12750	9355	7166	↓ 280	7446	3359	3423024	5239
37	Project Adoor	Harikumar. J(i/c)	6239	6642	6642	6642	6642	6314	↑ 12	6326	-87	1976515	4562
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4224	↓ 0	4224	11	1341648	3393
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4532	↓ 0	4532	-1804	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443965	533742	531404	521630	362801	166938	↓ 1553	168491	275474	140648112	121060
Total			2022024	2098837	2105051	2085296	1584704	504870	↓ 10079	514949	1507075	640577203	347178

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 29/05/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 8)
(23-05-2021 to 29-05-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	38004	↓ 485	38489	40007	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	12340	↑ 1037	13377	76617	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	11435	↑ 241	11676	74148	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	65835	13465	↓ 171	13636	69681	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	88000	88000	61019	16124	↓ 122	16246	59176	23893690
6	PH Aluva	Jolly. KK	59750	62758	62758	62758	57380	19868	↑ 1393	21261	38489	18928800
7	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	57687	20863	↑ 1026	21889	37348	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52501	16440	↑ 321	16761	40534	18151056
9	PH Palakkad	Raju(AEE i/c)	58415	73745	73745	72502	67823	49412	↑ 591	50003	8412	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	41564	15691	↑ 283	15974	36755	16704547
11	PH Shornur	Saleem. PK	54872	31328	31428	31428	31428	24332	↓ 243	24575	30297	17383450
12	HW Aruvikkara	Noushad. A	35885	35385	35385	35385	32904	21118	↑ 236	21354	14531	11368368
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20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	8676	↓ 47	8723	12446	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14765	6963	↑ 63	7026	13089	6372432
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24	PH Kottayam	Sajeev Ratnakaran	9857	23031	23031	23031	12550	14503	↓ 0	14503	-4646	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5832	↓ 38	5870	5906	3730637
26	PH Pathanamthitta	Harikumar. J	10805	12750	12750	12750	9355	7166	↓ 280	7446	3359	3423024
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4224	↓ 0	4224	11	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4532	↓ 0	4532	-1804	864230
Total			1195791	1233299	1234910	1232667	930553	414015	7511	421526	774265	378826589

JJM - Progress Report of Project divisions (Week 8)
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Total			826233	865538	870141	852629	654151	90855	2568	93423	732810	261750614