

JJM - Weekly Progress Report - (Week 5)
(02-05-2021 to 08-05-2021)

Top performers of the period



Raju,
PH Palakkad
8547638064



Sabeer A Rahim,
Project Kollam
8547638052



Sheeja A,
UIDSSMT Alapuzha
8547638100

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	128773	13689	↑ 802	14491	151750	52665149	4339
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	115877	2963	↓ 148	3111	142929	46265472	2794
3	Project Chittur	Hari N R	140175	91812	91812	91812	57513	1907	↓ -1	1906	138269	44407440	162
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	6712	↑ 468	7180	131658	43983878	6640
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119504	119504	102522	26318	↑ 744	27062	46962	23450803	23100
Sub Total (G Sreekumar, TM)			665318	646565	652516	643778	492250	51589	↑ 2161	↑ 53750	611568	210772742	37035
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	35837	↓ 659	36496	42000	24867533	30576
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	11097	↑ 677	11774	78220	28510099	7003
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	10908	↓ 0	10908	74916	27189043	8950
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	63385	12526	↓ 101	12627	70690	26394826	9269
10	PH Malapuram	Suresh Babu. T	75422	88000	82540	82540	61019	15096	↓ 110	15206	60216	23893690	11950
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	6996	↑ 237	7233	67197	23579424	4761
Sub Total (Leena Kumary. S, CE)			487483	505875	502867	502867	352204	92460	↓ 1784	↑ 94244	393239	154434614	72509
12	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	17581	↓ 431	18012	41738	18928800	14498
13	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	51719	18919	↓ 664	19583	39654	18766282	15165
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52251	15761	↑ 452	16213	41082	18151056	13257
15	PH Palakkad	Raju(AEE i/c)	58415	73745	76888	73745	63859	46537	↑ 1967	48504	9911	18505872	25470
16	WS Attingal	Byju. V	52729	55786	55786	55786	41434	14695	↓ 635	15330	37399	16704547	9659
17	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	37632	↓ -2920	34712	20160	17383450	16551
18	HW Aruvikkara	Noushad. A	52424	35385	35385	35385	32904	20814	↓ 289	21103	31321	16607923	15665
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	13441	↑ 194	13635	33440	14913360	4137
Sub Total (Sandhya P, DCE-1, PIU)			441797	413205	415898	412755	355412	185380	↓ 1712	↑ 187092	254705	139961290	114402
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	31389	14433	↓ 292	14725	32740	15036912	11305
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	3889	↑ 201	4090	41200	14347872	2744
22	PH Thrissur	Manu B	42130	46655	46655	46655	27809	10534	↓ 200	10734	31396	13346784	7610
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	10284	↑ 128	10412	28633	12369456	8084
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	25876	8347	↓ 62	8409	28082	11560349	4601
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	7317	↑ 275	7592	26894	10925165	6229
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29347	10627	↑ 262	10889	22503	10578586	9115
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	7176	↓ 84	7260	13909	6706339	5514
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	6324	↑ 366	6690	13425	6372432	4919
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12914	9929	↑ 523	10452	8453	5989104	7979
30	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	6213	↓ 75	6288	10010	5163206	5894
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	15144	↓ 211	15355	727	5094778	11250
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	16826	618	↓ 10	628	13948	4617677	568
33	PH Kottayam	Sajeer Ratnakaran	9857	23031	23031	23031	12550	14024	↓ 14	14038	-4181	3122698	7573
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5660	↓ 78	5738	6038	3730637	4360
35	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	27449	4792	↓ -14	4778	8103	4080701	4269
36	PH Pathanamthitta	Harikumar. J	10405	12750	12750	12750	9355	6017	↑ 470	6487	3918	3296304	5239
37	Project Adoor	Harikumar. J(i/c)	6239	6642	6642	6642	6642	6276	↓ 0	6276	-37	1976515	4562
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4105	↓ 0	4105	130	1341648	3004
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4431	↓ 0	4431	-1703	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443565	533742	531404	521630	351334	156140	↓ 3237	159377	284188	140521392	118029
Total			2038163	2099387	2102685	2081030	1551200	485569	↓ 8894	494463	1543700	645690038	341975

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 08/05/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 5)
(02-05-2021 to 08-05-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	35837	↓ 659	36496	42000	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	65016	11097	↑ 677	11774	78220	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	10908	→ 0	10908	74916	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	63385	12526	↓ 101	12627	70690	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	82540	82540	61019	15096	↓ 110	15206	60216	23893690
6	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	17581	↓ 431	18012	41738	18928800
7	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	51719	18919	↓ 664	19583	39654	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	52251	15761	↑ 452	16213	41082	18151056
9	PH Palakkad	Raju(AEE i/c)	58415	73745	76888	73745	63859	46537	↑ 1967	48504	9911	18505872
10	WS Attingal	Byju. V	52729	55786	55786	55786	41434	14695	↓ 635	15330	37399	16704547
11	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	37632	↓ -2920	34712	20160	17383450
12	HW Aruvikkara	Noushad. A	52424	35385	35385	35385	32904	20814	↓ 289	21103	31321	16607923
13	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	13441	↑ 194	13635	33440	14913360
14	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	31389	14433	↓ 292	14725	32740	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	3889	↑ 201	4090	41200	14347872
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19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29347	10627	↑ 262	10889	22503	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	7176	↓ 84	7260	13909	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	6324	↑ 366	6690	13425	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12914	9929	↑ 523	10452	8453	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17352	15144	↓ 211	15355	727	5094778
24	PH Kottayam	Sajeep Ratnakaran	9857	23031	23031	23031	12550	14024	↓ 14	14038	-4181	3122698
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5660	↓ 78	5738	6038	3730637
26	PH Pathanamthitta	Harikumar. J	10405	12750	12750	12750	9355	6017	↑ 470	6487	3918	3296304
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4105	↓ 0	4105	130	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4431	→ 0	4431	-1703	864230
Total			1211930	1233849	1232593	1228450	912485	400738	6363	407101	804829	383939424

JJM - Progress Report of Project divisions (Week 5)
(02-05-2021 to 08-05-2021)

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10	Project Kottayam	Pradeep. PS	12881	59149	59149	50375	27449	4792	↓ -14	4778	8103	4080701
11	Project Adoor	Harikumar. J(i/c)	6239	6642	6642	6642	6642	6276	↓ 0	6276	-37	1976515
Total			826233	865538	870092	852580	638715	84831	2531	87362	738871	261750614