

JJM - Weekly Progress Report - (Week 4)
(25-04-2021 to 01-05-2021)

Top performers of the period



Saleem P K,
PH Shornur
8547638065



Sunil Kumar,
PH Alapuzha
8547638034



Thomas John,
PH Palakkad
8547638064

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	128773	12970	719	13689	152552	52665149	3773
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	110695	2800	163	2963	143077	46265472	1805
3	Project Chittur	Hari N R	142350	91812	91812	91812	53218	1856	51	1907	140443	45096480	162
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	6638	74	6712	132126	43983878	5590
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119504	119504	102522	25937	381	26318	47706	23450803	22313
Sub Total (G Sreekumar, TM)			667493	646565	652516	643778	482773	50201	1388	51589	615904	211461782	33643
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	34138	1699	35837	42659	24867533	30576
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	56022	10440	657	11097	78897	28510099	6797
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	10908	0	10908	74916	27189043	8950
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	63385	12120	406	12526	70791	26394826	9269
10	PH Malapuram	Suresh Babu. T	75422	88000	82540	82540	55563	14061	1035	15096	60326	23893690	11950
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	6996	0	6996	67434	23579424	4524
Sub Total (Leena Kumary. S, CE)			487483	505875	502867	502867	337754	88663	3797	92460	395023	154434614	72066
12	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	16840	741	17581	42169	18928800	14080
13	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	48796	17895	1024	18919	40318	18766282	14498
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	36731	15352	409	15761	41534	18151056	12965
15	PH Palakkad	Thomas John	56240	73745	73745	73745	63859	45219	1318	46537	9703	17816832	24033
16	WS Attingal	Byju. V	52729	55786	55786	55786	36303	13883	812	14695	38034	16704547	9659
17	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	21486	16146	37632	17240	17383450	15037
18	HW Aruvikkara	Noushad. A	52424	51924	51924	51924	29537	20332	482	20814	31610	16607923	15665
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	13486	-45	13441	33634	14913360	4137
Sub Total (Sandhya P, DCE-1, PIU)			439622	429744	429294	429294	328471	164493	20887	185380	254242	139272250	110074
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	29589	13886	547	14433	33032	15036912	11305
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	3831	58	3889	41401	14347872	2744
22	PH Thrissur	Manu B	42130	46655	46655	46655	27489	10080	454	10534	31596	13346784	7610
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	10261	23	10284	28761	12369456	8084
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	25876	7182	1165	8347	28144	11560349	4601
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	7135	182	7317	27169	10925165	6187
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29447	10461	166	10627	22765	10578586	8554
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	6992	184	7176	13993	6706339	5514
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	6052	272	6324	13791	6372432	4919
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12914	9732	197	9929	8976	5989104	7337
30	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	6129	84	6213	10085	5163206	5392
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17252	14849	295	15144	938	5094778	10897
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	15076	599	19	618	13958	4617677	469
33	PH Kottayam	Sajeve Ratnakaran	9607	23031	23031	23031	12550	13984	40	14024	-4417	3043498	7573
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5520	140	5660	6116	3730637	4360
35	Project Kottayam	Pradeep. PS	13131	59149	59149	50375	27449	4792	0	4792	8339	4159901	4269
36	PH Pathanamthitta	Harikumar. J	10405	12750	12850	12800	9355	5683	334	6017	4388	3296304	5239
37	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	6223	53	6276	-37	1976515	4562
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4059	46	4105	130	1341648	3004
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4431	0	4431	-1703	864230	3210
Sub Total (Beena S, DCE-3,PIU(i/c))			443565	533742	531504	521680	347464	151881	4259	156140	287425	140521392	115830
Total			2038163	2115926	2116181	2097619	1496462	455238	30331	485569	1552594	645690038	331613

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 01/05/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 4)
(25-04-2021 to 01-05-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	34138	↓ 1699	35837	42659	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	56022	10440	↓ 657	11097	78897	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	10908	↓ 0	10908	74916	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	63385	12120	↓ 406	12526	70791	26394826
5	PH Malapuram	Suresh Babu. T	75422	88000	82540	82540	55563	14061	↑ 1035	15096	60326	23893690
6	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	16840	↓ 741	17581	42169	18928800
7	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	48796	17895	↓ 1024	18919	40318	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	36731	15352	↓ 409	15761	41534	18151056
9	PH Palakkad	Thomas John	56240	73745	73745	73745	63859	45219	↓ 1318	46537	9703	17816832
10	WS Attingal	Byju. V	52729	55786	55786	55786	36303	13883	↑ 812	14695	38034	16704547
11	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	21486	↑ 16146	37632	17240	17383450
12	HW Aruvikkara	Noushad. A	52424	51924	51924	51924	29537	20332	↑ 482	20814	31610	16607923
13	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	13486	↓ -45	13441	33634	14913360
14	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	29589	13886	↓ 547	14433	33032	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	3831	↓ 58	3889	41401	14347872
16	PH Thrissur	Manu B	42130	46655	46655	46655	27489	10080	↑ 454	10534	31596	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	10261	↓ 23	10284	28761	12369456
18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	7135	↓ 182	7317	27169	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29447	10461	↓ 166	10627	22765	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	6992	↑ 184	7176	13993	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	6052	↑ 272	6324	13791	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12914	9732	↑ 197	9929	8976	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17252	14849	↓ 295	15144	938	5094778
24	PH Kottayam	Sajeep Ratnakaran	9607	23031	23031	23031	12550	13984	↓ 40	14024	-4417	3043498
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5520	↓ 140	5660	6116	3730637
26	PH Pathanamthitta	Harikumar. J	10405	12750	12850	12800	9355	5683	↓ 334	6017	4388	3296304
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	4059	↓ 46	4105	130	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4431	→ 0	4431	-1703	864230
Total			1209505	1250388	1246089	1245039	868974	373116	27622	400738	808767	383171184

JJM - Progress Report of Project divisions (Week 4)
(25-04-2021 to 01-05-2021)

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2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	110695	2800	↓ 163	2963	143077	46265472
3	Project Chittur	Hari N R	142350	91812	91812	91812	53218	1856	↑ 51	1907	140443	45096480
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	6638	↓ 74	6712	132126	43983878
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119504	119504	102522	25937	↓ 381	26318	47706	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	54083	6996	↓ 0	6996	67434	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	25876	7182	↓ 1165	8347	28144	11560349
8	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	6129	↓ 84	6213	10085	5163206
9	Project Nattika	Bindu. TB	14576	18576	18576	18576	15076	599	↓ 19	618	13958	4617677
10	Project Kottayam	Pradeep. PS	13131	59149	59149	50375	27449	4792	↓ 0	4792	8339	4159901
11	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	6223	↓ 53	6276	-37	1976515
Total			828658	865538	870092	852580	627488	82122	2709	84831	743827	262518854