

**JJM - Weekly Progress Report - (Week 3)**  
( 18-04-2021 to 24-04-2021)

**Top performers of the period**



Thomas John,  
PH Palakkad  
8547638064



Sunil Kumar,  
PH Alapuzha  
8547638034



Sreelatha B V  
PH Kollam  
8547001229

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	110901	11844	↓ 1126	12970	153271	52665149	3410
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	104949	2406	↑ 394	2800	143240	46265472	1805
3	Project Chittur	Hari N R	142350	91812	91812	91812	53218	1808	↓ 48	1856	140494	45096480	162
4	Project Malapuram	Mohamed Seddeque P	138838	103460	109460	109460	87565	6414	↓ 224	6638	132200	43983878	5590
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119504	119504	102522	25399	↓ 538	25937	48087	23450803	22313
<b>Sub Total (G Sreekumar, TM)</b>			<b>667493</b>	<b>646565</b>	<b>652516</b>	<b>643778</b>	<b>459155</b>	<b>47871</b>	<b>↓ 2330</b>	<b>↑ 50201</b>	<b>617292</b>	<b>211461782</b>	<b>33280</b>
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	32007	↑ 2131	34138	44358	24867533	26200
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90523	90523	56022	9629	↑ 811	10440	79554	28510099	6313
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	10532	↓ 376	10908	74916	27189043	8950
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	63385	11316	↑ 804	12120	71197	26394826	9103
10	PH Malapuram	Suresh Babu. T	75422	88000	82540	82540	55563	13131	↓ 930	14061	61361	23893690	11392
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	40197	6769	↑ 227	6996	67434	23579424	4524
<b>Sub Total (Leena Kumary. S, CE)</b>			<b>487483</b>	<b>505875</b>	<b>502867</b>	<b>502867</b>	<b>323868</b>	<b>83384</b>	<b>↑ 5279</b>	<b>↑ 88663</b>	<b>398820</b>	<b>154434614</b>	<b>66482</b>
12	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	16066	↑ 774	16840	42910	18928800	12769
13	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	48796	16457	↑ 1438	17895	41342	18766282	13606
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	36731	14713	↓ 639	15352	41943	18151056	12628
15	PH Palakkad	Thomas John	56240	73745	73745	73745	63859	43075	↑ 2144	45219	11021	17816832	23719
16	WS Attingal	Byju. V	52729	55786	55786	55786	36303	13342	↓ 541	13883	38846	16704547	9537
17	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	20347	↑ 1139	21486	33386	17383450	15160
18	HW Aruvikkara	Noushad. A	52424	51924	51924	51924	29537	19930	↓ 402	20332	32092	16607923	15665
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	11992	↑ 1494	13486	33589	14913360	4137
<b>Sub Total (Sandhya P, DCE-1, PIU)</b>			<b>439622</b>	<b>429744</b>	<b>429294</b>	<b>429294</b>	<b>328471</b>	<b>155922</b>	<b>↑ 8571</b>	<b>↑ 164493</b>	<b>275129</b>	<b>139272250</b>	<b>107221</b>
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	29589	13324	↑ 562	13886	33579	15036912	10798
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6294	3677	↓ 154	3831	41459	14347872	2744
22	PH Thrissur	Manu B	42130	46655	46655	46655	27489	9645	↑ 435	10080	32050	13346784	7601
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	9850	↓ 411	10261	28784	12369456	8084
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	25876	5880	↑ 1302	7182	29309	11560349	4601
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	6849	↑ 286	7135	27351	10925165	6187
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29447	10095	↓ 366	10461	22931	10578586	8554
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	6992	↓ 0	6992	14177	6706339	5474
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	5863	↑ 189	6052	14063	6372432	4919
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12689	9540	↓ 192	9732	9173	5989104	7104
30	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	5915	↑ 214	6129	10169	5163206	5392
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17252	13564	↑ 1285	14849	1233	5094778	10199
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	15076	508	↑ 91	599	13977	4617677	469
33	PH Kottayam	Sajeer Ratnakaran	9607	23031	23031	23031	12550	13770	↑ 214	13984	-4377	3043498	7573
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	5344	↑ 176	5520	6256	3730637	4360
35	Project Kottayam	Pradeep. PS	13131	59149	59149	50375	27449	4712	↑ 80	4792	8339	4159901	4269
36	PH Pathanamthitta	Harikumar. J	10405	12750	12750	12750	9355	5359	↑ 324	5683	4722	3296304	4756
37	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	6056	↑ 167	6223	16	1976515	4562
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	3880	↑ 179	4059	176	1341648	3004
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4431	↓ 0	4431	-1703	864230	3210
<b>Sub Total (Beena S, DCE-3,PIU(i/c))</b>			<b>443565</b>	<b>533742</b>	<b>531404</b>	<b>521630</b>	<b>347239</b>	<b>145254</b>	<b>↑ 6627</b>	<b>151881</b>	<b>291684</b>	<b>140521392</b>	<b>113860</b>
<b>Total</b>			<b>2038163</b>	<b>2115926</b>	<b>2116081</b>	<b>2097569</b>	<b>1458733</b>	<b>432431</b>	<b>↑ 22807</b>	<b>455238</b>	<b>1582925</b>	<b>645690038</b>	<b>320843</b>

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered "

Updated as on 24/04/2021 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 3)**  
( 18-04-2021 to 24-04-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
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5	PH Malapuram	Suresh Babu. T	75422	88000	82540	82540	55563	13131	↓ 930	14061	61361	23893690
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28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4431	→ 0	4431	-1703	864230
<b>Total</b>			<b>1209505</b>	<b>1250388</b>	<b>1245989</b>	<b>1244989</b>	<b>868749</b>	<b>354720</b>	<b>18396</b>	<b>373116</b>	<b>836389</b>	<b>383171184</b>

**JJM - Progress Report of Project divisions (Week 3)**  
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11	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	6056	↑ 167	6223	16	1976515
<b>Total</b>			<b>828658</b>	<b>865538</b>	<b>870092</b>	<b>852580</b>	<b>589984</b>	<b>77711</b>	<b>4411</b>	<b>82122</b>	<b>746536</b>	<b>262518854</b>