

JJM - Progress Report (Week - 23)
(28-03-2021 to 31-03-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	114008	7329	389	7718	158523	52665149	2925
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	18305	2015	168	2183	143857	46265472	1805
3	Project Chittur	Hari N R	142350	91812	91812	91812	25432	1377	190	1567	140783	45096480	162
4	Project Malapuram	Mohamed Seddeque P	138938	108920	109460	109460	87565	5574	185	5759	133179	44015558	5590
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119504	119504	102447	23044	0	23044	50980	23450803	2202
Sub Total (G Sreekumar, TM)			667593	652025	652516	643778	347757	39339	932	40271	627322	211493462	32784
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	26909	907	27816	50680	24867533	25284
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90513	90513	55950	7800	989	8789	81205	28510099	5503
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	9598	20	9618	76206	27189043	8546
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	64130	10047	227	10274	73043	26394826	9021
10	PH Malapuram	Suresh Babu. T	75322	82540	82540	82540	55563	11119	0	11119	64203	23862010	10818
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	27639	6451	130	6581	67849	23579424	4156
Sub Total (Leena Kumary. S, CE)			487383	500415	502857	502857	311983	71924	2273	74197	413186	154402934	63328
12	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	14149	603	14752	44998	18928800	12551
13	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	48796	15172	0	15172	44065	18766282	13606
14	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	36731	12600	639	13239	44056	18151056	12086
15	PH Palakkad	Thomas John	56240	73745	73745	73745	54980	41348	138	41486	14754	17816832	21848
16	WS Attingal	Byju. V	52729	55786	55786	55786	36274	11447	232	11679	41050	16704547	9537
17	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	17838	1337	19175	35697	17383450	13431
18	HW Aruvikkara	Noushad. A	52424	51924	51924	51924	29537	18008	229	18237	34187	16607923	15466
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	11456	859	12315	34760	14913360	4132
Sub Total (Sandhya P. DCE-1, PIU)			439622	429744	429294	429294	319563	142018	4037	146055	293567	139272250	102657
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	27289	12268	268	12536	34929	15036912	10521
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6183	3274	76	3350	41940	14347872	2744
22	PH Thrissur	Manu B	42130	46655	46655	46655	26896	8845	192	9037	33093	13346784	7610
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	8778	428	9206	29839	12369456	8084
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	25876	4732	0	4732	31759	11560349	4601
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	6432	115	6547	27939	10925165	6187
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29447	9338	0	9338	24054	10578586	8554
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	6414	146	6560	14609	6706339	5076
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	5476	15	5491	14624	6372432	4919
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12630	8460	20	8480	10425	5989104	6690
30	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	5460	235	5695	10603	5163206	5392
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17252	10465	1710	12175	3907	5094778	9478
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	15076	477	4	481	14095	4617677	469
33	PH Kottayam	Sajeer Ratnakaran	9878	23031	23031	23031	12550	9674	3250	12924	-3046	3129350	7573
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	4885	86	4971	6805	3730637	4153
35	Project Kottayam	Pradeep. PS	12860	59149	59149	50375	20721	4266	174	4440	8420	4074048	4095
36	PH Pathanamthitta	Harikumar. J	10405	12750	12750	12750	9355	4453	272	4725	5680	3296304	4075
37	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	4690	1061	5751	488	1976515	4425
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	5706	-1971	3735	500	1341648	1945
39	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4305	0	4305	-1577	964230	3013
Sub Total (Rathnakumar. VK, DCE)			443565	533742	531404	521630	337448	128398	6081	134479	309086	140521392	109604
Total			2038163	2115926	2116071	2097559	1316751	381679	13323	395002	1643161	645690038	308373

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 31/03/2021 at 08:00 PM

JJM - Progress Report of Maintenance Divisions (Week - 23)
(28-03-2021 to 31-03-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	26909	907	27816	50680	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90513	90513	55950	7800	989	8789	81205	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	9598	20	9618	76206	27189043
4	PH Irinjakkuda	Bindu Sugunan	83317	88184	88184	88184	64130	10047	227	10274	73043	26394826
5	PH Malapuram	Suresh Babu. T	75322	82540	82540	82540	55563	11119	0	11119	64203	23862010
6	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	14149	603	14752	44998	18928800
7	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	48796	15172	0	15172	44065	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	36731	12600	639	13239	44056	18151056
9	PH Palakkad	Thomas John	56240	73745	73745	73745	54980	41348	138	41486	14754	17816832
10	WS Attingal	Byju. V	52729	55786	55786	55786	36274	11447	232	11679	41050	16704547
11	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	17838	1337	19175	35697	17383450
12	HW Aruvikkara	Noushad. A	52424	51924	51924	51924	29537	18008	229	18237	34187	16607923
13	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	11456	859	12315	34760	14913360
14	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	27289	12268	268	12536	34929	15036912
15	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6183	3274	76	3350	41940	14347872
16	PH Thrissur	Manu B	42130	46655	46655	46655	26896	8845	192	9037	33093	13346784
17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	8778	428	9206	29839	12369456
18	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	6432	115	6547	27939	10925165
19	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29447	9338	0	9338	24054	10578586
20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	6414	146	6560	14609	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	5476	15	5491	14624	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12630	8460	20	8480	10425	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17252	10465	1710	12175	3907	5094778
24	PH Kottayam	Sajeve Ratnakaran	9878	23031	23031	23031	12550	9674	3250	12924	-3046	3129350
25	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	4885	86	4971	6805	3730637
26	PH Pathanamthitta	Harikumar. J	10405	12750	12750	12750	9355	4453	272	4725	5680	3296304
27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	5706	-1971	3735	500	1341648
28	PH South Tvpm	Hema. SV	2728	2728	3210	3210	3210	4305	0	4305	-1577	864230
Total			1209676	1244928	1245979	1244979	857451	316264	10787	327051	882625	383225357

JJM - Progress Report of Project divisions(Week - 23)
(28-03-2021 to 31-03-2021)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	114008	7329	389	7718	158523	52665149
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	18305	2015	168	2183	143857	46265472
3	Project Chittur	Hari N R	142350	91812	91812	91812	25432	1377	190	1567	140783	45096480
4	Project Malapuram	Mohamed Seddeque P	138938	108920	109460	109460	87565	5574	185	5759	133179	44015558
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119504	119504	102447	23044	0	23044	50980	23450803
6	Project Kozhikode	Biju. PC	74430	75279	77629	77629	27639	6451	130	6581	67849	23579424
7	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	25876	4732	0	4732	31759	11560349
8	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	5460	235	5695	10603	5163206
9	Project Nattika	Bindu. TB	14576	18576	18576	18576	15076	477	4	481	14095	4617677
10	Project Kottayam	Pradeep. PS	12860	59149	59149	50375	20721	4266	174	4440	8420	4074048
11	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	4690	1061	5751	488	1976515
Total			828487	870998	870092	852580	459300	65415	2536	67951	760536	262464682