

JJM - Weekly Progress Report - (Week 1)
(01-04-2021 to 10-04-2021)

Top performers of the period



Sunil Kumar,
PH Alapuzha
8547638034



Thomas John,
Palakkad
8547638064



Sheeja A
UIDSSMT Alapuzha
8547638100

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Sabeer A Rahim	166241	172153	172153	172153	114008	7718	554	8272	157969	52665149	2981
2	Project Palakkad	Rathishkumar. S	146040	159587	159587	150849	18305	2183	74	2257	143783	46265472	1805
3	Project Chittur	Hari N R	142350	91812	91812	91812	25432	1567	162	1729	140621	45096480	162
4	Project Malapuram	Mohamed Seddeque P	138938	108920	109460	109460	87565	5759	0	5759	133179	44015558	5590
5	UIDSSMT Alapuzha	Sheeja. A	74024	119553	119504	119504	102522	23044	1357	24401	49623	23450803	22305
Sub Total (G Sree Kumar, TM)			667593	652025	652516	643778	347832	40271	2147	42418	625175	211493462	32843
6	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	27816	2237	30053	48443	24867533	25284
7	PH Kottarakara	Anitha Kumari. S	89994	90523	90513	90513	55950	8789	491	9280	80714	28510099	5503
8	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	9618	502	10120	75704	27189043	8950
9	PH Irinjilakkuda	Bindu Sugunan	83317	88184	88184	88184	64130	10274	847	11121	72196	26394826	9021
10	PH Malapuram	Suresh Babu. T	75322	82540	82540	82540	55563	11119	386	11505	63817	23862010	10818
11	Project Kozhikode	Biju. PC	74430	75279	77629	77629	27639	6581	0	6581	67849	23579424	4156
Sub Total (Leena Kumary. S, CE)			487383	500415	502857	502857	311983	74197	4463	78660	408723	154402934	63732
12	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	14752	829	15581	44169	18928800	12550
13	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	48796	15172	1320	16492	42745	18766282	13606
14	WS Thaliparamba	Surasja Nair	57295	57295	57295	57295	36731	13239	736	13975	43320	18151056	12086
15	PH Palakkad	Thomas John	56240	73745	73745	73745	54980	41486	1589	43075	13165	17816832	22725
16	WS Attingal	Byju. V	52729	55786	55786	55786	36274	11679	570	12249	40480	16704547	9537
17	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	19175	698	19873	34999	17383450	13431
18	HW Aruvikkara	Noushad. A	52424	51924	51924	51924	29537	18237	576	18813	33611	16607923	15665
19	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	12315	244	12559	34516	14913360	4132
Sub Total (Sandhya P. DCE-1, PIU)			439622	429744	429294	429294	319563	146055	6562	152617	287005	139272250	103732
20	PH Kaduthuruthy	Suresh. K	47465	33827	34199	33199	27289	12536	418	12954	34511	15036912	10521
21	PH Vadakara	Sureshkumar. TK	45290	44740	44740	44740	6183	3350	90	3440	41850	14347872	2744
22	PH Thrissur	Manu B	42130	46655	46655	46655	26941	9037	303	9340	32790	13346784	7601
23	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	9206	0	9206	29839	12369456	8084
24	Project Kannur	Ramesh Babu. DK	36491	36491	36491	36491	25876	4732	0	4732	31759	11560349	4601
25	PH Edapal	Jayaprakash. V	34486	67522	67522	67522	37059	6547	57	6604	27882	10925165	6187
26	PH Muvattupuzha	Harikrishnan. M	33392	32064	32064	32064	29447	9338	306	9644	23748	10578586	8554
27	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	6560	178	6738	14431	6706339	5256
28	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	5491	372	5863	14252	6372432	4919
29	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12689	8480	721	9201	9704	5989104	6690
30	Project Kattapana	Sheela. PK	16298	22836	19089	19089	15589	5695	112	5807	10491	5163206	5392
31	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17252	12175	441	12616	3466	5094778	9659
32	Project Nattika	Bindu. TB	14576	18576	18576	18576	15076	481	27	508	14068	4617677	469
33	PH Kottayam	Sajeer Ratnakaran	9607	23031	23031	23031	12550	12924	696	13620	-4013	3043498	7573
34	PH SultanBathery	Thulaseedharan. T	11776	5170	5725	5725	5725	4971	383	5354	6422	3730637	4294
35	Project Kottayam	Pradeep. PS	13131	59149	59149	50375	20974	4440	199	4639	8492	4159901	4269
36	PH Pathanamthitta	Harikumar. J	10405	12750	12750	12750	9355	4725	358	5083	5322	3296304	4274
37	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	5751	248	5999	240	1976515	4425
38	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	4235	3735	74	3809	426	1341648	1871
39	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4305	126	4431	-1703	964230	3068
Sub Total (Beena S, DCE-3,PIU(i/c))			443565	533742	531404	521630	337805	134479	5109	139588	303977	140521392	110451
Total			2038163	2115926	2116071	2097559	1317183	395002	18281	413283	1624880	645690038	310758

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 10/04/2021 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 1)
(01-04-2021 to 10-04-2021)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Sunilkumar. CV	78496	78496	78496	78496	78496	27816	2237	30053	48443	24867533
2	PH Kottarakara	Anitha Kumari. S	89994	90523	90513	90513	55950	8789	491	9280	80714	28510099
3	WS Neyyattinkara	Narayanan Namboothiri. TV	85824	85393	85495	85495	30205	9618	502	10120	75704	27189043
4	PH Irinjalkkuda	Bindu Sugunan	83317	88184	88184	88184	64130	10274	847	11121	72196	26394826
5	PH Malapuram	Suresh Babu. T	75322	82540	82540	82540	55563	11119	386	11505	63817	23862010
6	PH Aluva	Jolly. KK	59750	62758	62758	62758	56110	14752	829	15581	44169	18928800
7	WS Kannur	Ramesan Koyilotan	59237	57687	57687	57687	48796	15172	1320	16492	42745	18766282
8	WS Thaliparamba	Suraja Nair	57295	57295	57295	57295	36731	13239	736	13975	43320	18151056
9	PH Palakkad	Thomas John	56240	73745	73745	73745	54980	41486	1589	43075	13165	17816832
10	WS Attingal	Byju. V	52729	55786	55786	55786	36274	11679	570	12249	40480	16704547
11	PH Shornur	Saleem. PK	54872	31878	31428	31428	31428	19175	698	19873	34999	17383450
12	HW Aruvikkara	Noushad. A	52424	51924	51924	51924	29537	18237	576	18813	33611	16607923
13	PH Kollam	Sreelatha. BV	47075	38671	38671	38671	25707	12315	244	12559	34516	14913360
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17	PH Kasargod	Sudeep. K	39045	43255	43255	43255	33452	9206	0	9206	29839	12369456
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20	WS Kochi	Pradeep. VK	21169	15291	15291	15291	13541	6560	178	6738	14431	6706339
21	PH Thodupuzha	Surendran E N	20115	21631	21631	21631	14720	5491	372	5863	14252	6372432
22	PH Kozhikode	Jamal. P	18905	19497	19497	19497	12689	8480	721	9201	9704	5989104
23	PH Thiruvalla	Saiju Purushothaman	16082	17652	17652	17652	17252	12175	441	12616	3466	5094778
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27	PH Kochi	Muhammed Shahi	4235	4235	4235	4235	3735	3735	74	3809	426	1341648
28	PH South Tvp	Hema. SV	2728	2728	3210	3210	3210	4305	126	4431	-1703	864230
Total			1209405	1244928	1245979	1244979	857555	327051	15548	342599	866806	383139504

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11	Project Adoor	Rekha. PS	6239	6642	6642	6642	6642	5751	248	5999	240	1976515
Total			828758	870998	870092	852580	459628	67951	2733	70684	758074	262550534