

# KERALA WATER AUTHORITY

## TARGET - COLLECTION & ACHIEVED PERCENTAGE 2020-21

Amount in Crore

FOR THE MONTH OF MARCH 2021						FOR THE YEAR 2020-21		
SL NO	Name of Divisions	Target for the Year 2020-21	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage
		<b>SOUTHERN REGION</b>						
1	PH Division,Trivandrum (North)	106	8.83	30.47	344.90%	106	80.87	76.29%
2	PH Division,South,Tvm	43	3.58	6.57	183.48%	43	31.02	72.13%
3	WS Division, Neyyatinkara	15	1.25	1.53	122.02%	15	9.28	61.89%
4	WS Division, Attingal	13	1.08	1.22	112.49%	13	7.44	57.21%
5	Head works, Aruvikkara	11	0.92	1.21	131.49%	11	7.63	69.38%
	<b>P H CIRCLE TRIVANDRUM</b>	<b>188</b>	<b>15.67</b>	<b>40.99</b>	261.64%	188	<b>136.24</b>	<b>72.47%</b>
6	PH Division,Kollam	31	2.58	2.53	97.92%	31	15.43	49.79%
7	PH Division,Kottarakkara	10	0.83	0.85	101.99%	10	4.04	40.36%
	<b>P H CIRCLE KOLLAM</b>	<b>41</b>	<b>3.42</b>	<b>3.38</b>	98.91%	41	<b>19.47</b>	47.50%
8	PH Division, Thiruvalla	25	2.08	1.05	50.16%	25	8.05	32.20%
9	PH Division, Pathanamthitta	19	1.58	0.93	58.57%	19	9.13	48.08%
	<b>P H CIRCLE THIRUVALLA</b>	<b>44</b>	<b>3.67</b>	<b>1.97</b>	53.79%	44	<b>17.18</b>	39.05%
10	PH Division, Kottayam	27	2.25	3.03	134.56%	27	25.15	93.15%
11	PH Division, Kaduthuruthy	7	0.58	0.82	139.80%	7	4.26	60.85%
	<b>P H CIRCLE KOTTAYAM</b>	<b>34</b>	<b>2.83</b>	<b>3.84</b>	<b>135.64%</b>	<b>34</b>	<b>29.41</b>	<b>86.50%</b>
	<b>SOUTHERN REGION TOTAL</b>	<b>307</b>	<b>25.58</b>	<b>50.18</b>	<b>196.16%</b>	<b>307</b>	<b>202.30</b>	<b>65.90%</b>
		<b>CENTRAL REGION</b>						
12	PH Division, Alappuzha	50	4.17	4.00	96.10%	50	22.44	44.88%
	<b>P H CIRCLE ALAPPUZHA</b>	<b>50</b>	<b>4.17</b>	<b>4.00</b>	96.10%	<b>50</b>	<b>22.44</b>	44.88%
13	PH Division, Thodupuzha	12	1.00	1.40	140.36%	12	5.23	43.59%
14	PH Division, Movattupuzha	20	1.67	1.81	108.41%	20	10.84	54.19%
	<b>P H CIRCLE MUVATTUPUZHA</b>	<b>32</b>	<b>2.67</b>	<b>3.21</b>	120.39%	<b>32</b>	<b>16.07</b>	50.22%
15	PH Division, Kochi	78	6.50	9.49	145.99%	78	76.21	97.71%
16	WS Division, Kochi	40	3.33	6.77	203.06%	40	40.06	100.14%
17	PH Division, Aluva	22	1.83	2.58	140.60%	22	16.61	75.51%
	<b>P H CIRCLE KOCHI</b>	<b>140</b>	<b>11.67</b>	<b>18.84</b>	161.45%	<b>140</b>	<b>132.88</b>	94.91%
18	PH Division, Thrissur	25	2.08	1.43	68.79%	25	10.02	40.09%
19	PH Division, Irinjalakuda	20	1.67	2.09	125.19%	20	11.64	58.21%
	<b>P H CIRCLE THRISSUR</b>	<b>45</b>	<b>3.75</b>	<b>3.52</b>	93.97%	45	<b>21.66</b>	<b>48.14%</b>
	<b>CENTRAL REGION TOTAL</b>	<b>267</b>	<b>22.25</b>	<b>29.57</b>	<b>132.92%</b>	<b>267</b>	<b>193.05</b>	<b>72.31%</b>
		<b>NORTHERN REGION</b>						
20	PH Division, Palakkadu	25	2.08	2.39	114.94%	25	21.98	87.92%
21	PH Division, Shornur	9	0.75	1.23	164.04%	9	7.15	79.42%
	<b>P H CIRCLE PALAKKAD</b>	<b>34</b>	<b>2.83</b>	<b>3.62</b>	127.94%	34	<b>29.13</b>	85.67%
22	PH Division Malappuram	18	1.50	1.22	81.22%	18	11.31	62.82%
23	PH Division Edappal	6	0.50	0.72	143.92%	6	3.45	57.54%
	<b>P H CIRCLE MALAPPURAM</b>	<b>24</b>	<b>2.00</b>	<b>1.94</b>	96.90%	24	<b>14.76</b>	61.50%
24	PH Division Kozhikode	41	3.42	10.57	309.12%	41	37.10	90.48%
25	PH Division Vatakara	8	0.67	0.56	84.56%	8	2.41	30.17%
26	PH Division Sulthan Bathery	10	0.83	0.80	96.13%	10	3.22	32.21%
	<b>P H CIRCLE KOZHIKODE</b>	<b>59</b>	<b>4.92</b>	<b>11.94</b>	<b>242.62%</b>	59	<b>42.73</b>	72.43%
27	PH Division, Kannur	26	2.17	2.76	127.33%	26	14.95	57.52%
28	WS Division,Thaliparambu	12	1.00	1.26	126.41%	12	10.11	84.27%
29	PH Division, Kasaragod	5	0.42	0.77	184.83%	5	3.42	68.45%
	<b>P H CIRCLE KANNUR</b>	<b>43</b>	<b>3.58</b>	<b>4.79</b>	133.76%	43	<b>28.49</b>	66.25%
	<b>NORTHERN REGION TOTAL</b>	<b>160</b>	<b>13.33</b>	<b>22.29</b>	<b>167.24%</b>	<b>160</b>	<b>115.11</b>	<b>71.94%</b>
	<b>KWA GRAND TOTAL</b>	<b>734</b>	<b>61.17</b>	<b>102.05</b>	<b>166.83%</b>	<b>734</b>	<b>510.47</b>	<b>69.55%</b>