

KERALA WATER AUTHORITY

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2020-21

Amount in Crore

FOR THE MONTH OF FEBRUARY 2021					FOR THE YEAR 2020-21			
SL NO.	Name of Divisions	Target for th Year 2020-21	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage
		SOUTHERN REGION						
1	PH Division, Trivandrum (North)	106	8.83	4.11	46.50%	97.17	50.40	51.87%
2	PH Division, South, Tvm	43	3.58	2.65	73.88%	39.42	24.44	62.01%
3	WS Division, Neyyatinkara	15	1.25	1.31	104.77%	13.75	7.76	56.42%
4	WS Division, Attingal	13	1.08	0.85	78.45%	11.92	6.22	52.19%
5	Head works, Aruvikkara	11	0.92	1.70	185.71%	10.08	6.43	63.73%
	P H CIRCLE TRIVANDRUM	188	15.67	10.62	67.77%	172.33	95.25	55.27%
6	PH Division, Kollam	31	2.58	1.62	62.75%	28.42	12.90	45.41%
7	PH Division, Kottarakkara	10	0.83	0.46	54.74%	9.17	3.19	34.76%
	P H CIRCLE KOLLAM	41	3.42	2.08	60.79%	37.58	16.09	42.82%
8	PH Division, Thiruvalla	25	2.08	0.96	45.97%	22.92	7.00	30.56%
9	PH Division, Pathanamthitta	19	1.58	0.72	45.57%	17.42	8.21	47.12%
	P H CIRCLE THIRUVALLA	44	3.67	1.68	45.80%	40.33	15.21	37.71%
10	PH Division, Kottayam	27	2.25	1.66	73.63%	24.75	22.12	89.39%
11	PH Division, Kaduthuruthy	7	0.58	0.63	108.53%	6.42	3.44	53.68%
	P H CIRCLE KOTTAYAM	34	2.83	2.29	80.81%	31.17	25.57	82.04%
	SOUTHERN REGION TOTAL	307	25.58	16.66	65.13%	281.42	152.12	54.05%
		CENTRAL REGION						
12	PH Division, Alappuzha	50	4.17	2.72	65.19%	45.83	18.43	40.22%
	P H CIRCLE ALAPPUZHA	50	4.17	2.72	65.19%	45.83	18.43	40.22%
13	PH Division, Thodupuzha	12	1.00	0.69	68.97%	11.00	3.83	34.80%
14	PH Division, Movattupuzha	20	1.67	1.38	82.63%	18.33	9.03	49.27%
	P H CIRCLE MUVATTUPUZHA	32	2.67	2.07	77.51%	29.33	12.86	43.84%
15	PH Division, Kochi	78	6.50	10.24	157.50%	71.50	66.72	93.32%
16	WS Division, Kochi	40	3.33	4.15	124.61%	36.67	33.29	90.79%
17	PH Division, Aluva	22	1.83	2.00	109.04%	20.17	14.03	69.59%
	P H CIRCLE KOCHI	140	11.67	16.39	140.49%	128.33	114.05	88.87%
18	PH Division, Thrissur	25	2.08	1.07	51.31%	22.92	8.59	37.48%
19	PH Division, Irinjalakuda	20	1.67	1.39	83.43%	18.37	9.55	51.99%
	P H CIRCLE THRISSUR	45	3.75	2.46	65.66%	41.25	18.14	43.98%
	CENTRAL REGION TOTAL	267	22.25	23.64	106.23%	244.75	163.48	66.80%
		NORTHERN REGION						
20	PH Division, Palakkadu	25	2.08	2.02	96.81%	22.92	19.59	85.46%
21	PH Division, Shornur	9	0.75	1.80	239.90%	8.25	5.92	71.73%
	P H CIRCLE PALAKKAD	34	2.83	3.82	134.69%	31.17	25.50	81.83%
22	PH Division Malappuram	18	1.50	1.17	78.16%	16.50	10.09	61.14%
23	PH Division Edappal	6	0.50	0.45	90.23%	5.50	2.73	49.68%
	P H CIRCLE MALAPPURAM	24	2.00	1.62	81.18%	22.00	12.82	58.28%
24	PH Division Kozhikode	41	3.42	2.59	75.64%	37.62	26.53	70.51%
25	PH Division Vatakara	8	0.67	0.31	46.56%	7.33	1.85	25.22%
26	PH Division Sulthan Bathery	10	0.83	0.47	55.86%	9.17	2.42	26.40%
	P H CIRCLE KOZHIKODE	59	4.92	3.36	68.35%	54.12	30.80	56.90%
27	PH Division, Kannur	26	2.17	1.27	58.83%	23.83	12.20	51.17%
28	WS Division, Thaliparambu	12	1.00	0.92	91.68%	11.00	8.85	80.44%
29	PH Division, Kasaragod	5	0.42	0.44	106.09%	4.58	2.65	57.87%
	P H CIRCLE KANNUR	43	3.58	2.63	73.49%	39.42	23.70	60.12%
	NORTHERN REGION TOTAL	160	13.33	11.44	85.79%	146.63	92.81	63.30%
	KWA GRAND TOTAL	734	61.17	51.73	84.57%	672.87	408.42	60.70%