

KERALA WATER AUTHORITY

WAR ROOM FOR REVENUE COLLECTION – 1000 CR.

COLLECTIBLE ARREAR TARGET DETAILS

Amount in Rs.

| SI No. | Name of Division / Circle/ Region | Domestic | Non Domestic | Industrial | Special/Casual | Others | TOTAL |
|------------------------|---|----------------------|----------------------|--------------------|--------------------|--------------------|----------------------|
| SOUTHERN REGION | | | | | | | |
| 1 | PH Division, Trivandrum(North) | 196,993,045 | 3,589,315,738 | 8,386,607 | 51,779,521 | 0 | 3,846,474,912 |
| 2 | PH Division, Trivandrum (South) | 135,893,983 | 893,859,047 | 1,047,047 | 23,415,105 | 0 | 1,054,215,182 |
| 3 | WS Division, Neyyattinkara | 160,676,528 | 174,889,619 | 6,226,494 | 1,698,991 | 0 | 343,491,631 |
| 4 | WS Division, Attingal | 63,010,521 | 121,911,993 | 2,139,967 | 364,666 | 0 | 187,427,147 |
| 5 | Head works, Aruvikkara | 48,385,951 | 57,999,173 | 863,456 | 1,270,857 | 0 | 108,519,436 |
| I | Sub Total PHC Thiruvananthapuram | 604,960,029 | 4,837,975,569 | 18,663,571 | 78,529,139 | 0 | 5,540,128,308 |
| 6 | PH Division, Kottarakara | 13,529,723 | 13,797,798 | 403,771 | 175,432 | 0 | 27,906,724 |
| 7 | PH Division, Kollam | 384,290,170 | 244,815,812 | 12,324,242 | 3,275,242 | 45,901,436 | 690,606,902 |
| II | Sub Total PHC Kollam | 397,819,894 | 258,613,610 | 12,728,012 | 3,450,674 | 45,901,436 | 718,513,626 |
| 8 | PH Division, Tiruvalla | 91,607,078 | 53,351,447 | 1,697,028 | 149,479 | 0 | 146,805,033 |
| 9 | PH Division, Pathanamthitta | 19,453,823 | 47,763,105 | 77,814 | 33,811 | 77,856,564 | 145,185,118 |
| III | Sub Total PHC Thiruvalla | 111,060,902 | 101,114,553 | 1,774,842 | 183,290 | 77,856,564 | 291,990,150 |
| 10 | PH Division, Kottayam | 64,353,440 | 223,665,914 | 7,458,167 | 25,659,029 | 12,956,254 | 334,092,805 |
| 11 | PH Division, Kaduthuruthy | 15,663,829 | 5,847,326 | 966,760 | -5,944 | 0 | 22,471,972 |
| IV | Sub Total PHC Kottayam | 80,017,270 | 229,513,240 | 8,424,928 | 25,653,085 | 12,956,254 | 356,564,777 |
| | Total Southern Region | 1,193,858,094 | 5,427,216,971 | 41,591,354 | 107,816,189 | 136,714,254 | 6,907,196,861 |
| CENTRAL REGION | | | | | | | |
| 12 | PH Division Alappuzha | 256,835,965 | 293,126,050 | 8,971,077 | 579,562 | 0 | 559,512,654 |
| v | Sub Total PHC Alappuzha | 256,835,965 | 293,126,050 | 8,971,077 | 579,562 | 0 | 559,512,654 |
| 13 | PH Division, Thodupuzha | 31,927,242 | 88,105,136 | 3,746 | 111,361 | 0 | 120,147,484 |
| 14 | PH Division, Movattupuzha | 33,669,667 | 22,365,460 | 14,180 | 16,733 | 0 | 56,066,040 |
| vi | Sub Total PHC Muvattupuzha | 65,596,909 | 110,470,595 | 17,927 | 128,094 | 0 | 176,213,524 |
| 15 | PH Division, Kochi | 149,730,562 | 664,459,033 | 11,439,387 | 20,958 | 0 | 825,649,939 |
| 16 | WS Division, Kochi | 289,757,572 | 229,987,999 | 12,563,834 | 5,236 | 0 | 532,314,641 |
| 17 | PH Division, Aluva | 57,537,240 | 54,823,694 | 353,554 | 73,333 | 0 | 112,787,821 |
| vii | Sub Total PHC Kochi | 497,025,374 | 949,270,726 | 24,356,774 | 99,527 | 0 | 1,470,752,401 |
| 18 | PH Division, Thrissur | 76,975,427 | 72,846,673 | 29,066 | 27,247 | 114,342,435 | 264,220,848 |
| 19 | PH Division, Irinjalakuda | 44,063,379 | 19,292,681 | 161,350 | 1,983 | 43,592,760 | 107,112,153 |
| viii | Sub Total PHC Thrissur | 121,038,806 | 92,139,354 | 190,416 | 29,230 | 157,935,195 | 371,333,001 |
| | Total Central Region | 940,497,054 | 1,445,006,725 | 33,536,194 | 836,413 | 157,935,195 | 2,577,811,581 |
| NORTHERN REGION | | | | | | | |
| 20 | PH Division, Palakkad | 57,272,265 | 62,885,819 | 3,799,331 | 1,310,531 | 0 | 125,267,946 |
| 21 | PH Division, Shornur | 61,167,031 | 10,567,460 | 45,324 | 35,370 | 1,895,238 | 73,710,422 |
| ix | Sub Tota PHC Palakkad | 118439295.3 | 73453279.12 | 3844655.127 | 1345900.732 | 1895237.724 | 198978368 |

| | | | | | | | |
|-----|--------------------------------|----------------------|----------------------|--------------------|--------------------|--------------------|-----------------------|
| 22 | PH Division Malappuram | 11,892,609 | 6,534,872 | 264,239 | 91,434 | 7,692,644 | 26,475,798 |
| 23 | PH Division Edappal | 9,288,041 | 1,979,834 | 36,954 | -1,690 | 3,125,268 | 14,428,407 |
| x | Sub Tota PHC Malappuram | 21180650.84 | 8514705.608 | 301193.2723 | 89743.7858 | 10817911.37 | 40904204.88 |
| 24 | PH Division Kozhikode | 116,765,498 | 42,774,334 | 1,056,472 | 1,662,759 | 0 | 162,259,063 |
| 25 | PH Division Vatakara | 11,635,858 | 3,535,196 | 69,780 | 214,596 | 0 | 15,455,430 |
| 26 | PH Division Sulthan Battery | 9,326,484 | 20,923,983 | 44,485 | 50,232 | 9,366,969 | 39,712,154 |
| xi | Sub Tota PHC Kozhikode | 137,727,840 | 67,233,512 | 1,170,737 | 1,927,587 | 9,366,969 | 217,426,646 |
| 27 | PH Division, Kannur | 15,945,838 | 18,814,011 | 706,274 | 35,282 | 6,605,758 | 42,107,161 |
| 28 | W S Division Thaliparamb | 5,804,443 | 2,823,185 | 101,410 | 28,664 | 0 | 8,757,702 |
| 29 | PH Division, Kasaragod | 6,388,934 | 1,617,235 | 1,904 | 0 | 0 | 8,008,074 |
| xii | Sub Tota PHC Kannur | 28,139,215 | 23,254,431 | 809,588 | 63,946 | 6,605,758 | 58,872,938 |
| | Total Northern Region | 305,487,002 | 172,455,928 | 6,126,173 | 3,427,178 | 28,685,876 | 516,182,157 |
| | GRAND TOTAL | 2,439,842,149 | 7,044,679,624 | 81,253,720 | 112,079,780 | 323,335,325 | 10,001,190,599 |