

TARGET - COLLECTION & ACHIEVED PERCENTAGE 2020-21

Amount in Crore

FOR THE MONTH OF JANUARY 2021

FOR THE YEAR 2020-21

SL NO.	Name of Divisions	Target for th Year 2020-21	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage
SOUTHERN REGION								
1	PH Division, Trivandrum (North)	106	8.83	6.97	78.96%	88.33	46.30	52.41%
2	PH Division, South, Tvm	43	3.58	3.03	84.50%	35.83	21.80	60.82%
3	WS Division, Neyyatinkara	15	1.25	1.08	86.79%	12.50	6.45	51.58%
4	WS Division, Attingal	13	1.08	0.88	81.36%	10.83	5.37	49.56%
5	Head works, Aruvikkara	11	0.92	0.75	82.07%	9.17	4.72	51.53%
	P H CIRCLE TRIVANDRUM	188	15.67	12.72	81.20%	156.67	84.63	54.02%
6	PH Division, Kollam	31	2.58	2.07	80.16%	25.83	11.28	43.68%
7	PH Division, Kottarakkara	10	0.83	0.54	64.71%	8.33	2.73	32.76%
	P H CIRCLE KOLLAM	41	3.42	2.61	76.39%	34.17	14.02	41.03%
8	PH Division, Thiruvalla	25	2.08	0.82	39.51%	20.83	6.05	29.02%
9	PH Division, Pathanamthitta	19	1.58	0.68	42.88%	15.83	7.49	47.28%
	P H CIRCLE THIRUVALLA	44	3.67	1.50	40.97%	36.67	13.53	36.91%
10	PH Division, Kottayam	27	2.25	1.69	75.10%	22.50	20.47	90.97%
11	PH Division, Kaduthuruthy	7	0.58	0.49	83.58%	5.83	2.81	48.19%
	P H CIRCLE KOTTAYAM	34	2.83	2.18	76.85%	28.33	23.28	82.16%
	SOUTHERN REGION TOTAL	307	25.58	19.01	74.31%	255.83	135.46	52.95%
CENTRAL REGION								
12	PH Division, Alappuzha	50	4.17	2.87	68.99%	41.67	15.72	37.72%
	P H CIRCLE ALAPPUZHA	50	4.17	2.87	68.99%	41.67	15.72	37.72%
13	PH Division, Thodupuzha	12	1.00	0.48	47.52%	10.00	3.14	31.38%
14	PH Division, Movattupuzha	20	1.67	1.14	68.57%	16.67	7.65	45.93%
	P H CIRCLE MUVATTUPUZHA	32	2.67	1.62	60.68%	26.67	10.79	40.47%
15	PH Division, Kochi	78	6.50	8.89	136.82%	65.00	56.48	86.90%
16	WS Division, Kochi	40	3.33	3.92	117.46%	33.33	29.13	87.40%
17	PH Division, Aluva	22	1.83	1.90	103.73%	18.33	12.04	65.65%
	P H CIRCLE KOCHI	140	11.67	14.71	126.09%	116.67	97.66	83.70%
18	PH Division, Thrissur	25	2.08	1.58	75.81%	20.83	7.52	36.10%
19	PH Division, Irinjalakuda	20	1.67	1.30	77.70%	16.70	8.16	48.85%
	P H CIRCLE THRISSUR	45	3.75	2.88	76.72%	37.50	15.68	41.81%
	CENTRAL REGION TOTAL	267	22.25	22.08	99.24%	222.50	139.85	62.85%
NORTHERN REGION								
20	PH Division, Palakkadu	25	2.08	2.04	97.77%	20.83	17.57	84.33%
21	PH Division, Shornur	9	0.75	0.70	93.97%	7.50	4.12	54.92%
	P H CIRCLE PALAKKAD	34	2.83	2.74	96.76%	28.33	21.69	76.54%
22	PH Division Malappuram	18	1.50	1.15	76.47%	15.00	8.92	59.44%
23	PH Division Edappal	6	0.50	0.41	82.10%	5.00	2.28	45.63%
	P H CIRCLE MALAPPURAM	24	2.00	1.56	77.88%	20.00	11.20	55.99%
24	PH Division Kozhikode	41	3.42	3.03	88.53%	34.20	23.94	70.00%
25	PH Division Vatakara	8	0.67	0.37	56.23%	6.67	1.54	23.09%
26	PH Division Sulthan Bathery	10	0.83	0.37	44.26%	8.33	1.95	23.46%
	P H CIRCLE KOZHIKODE	59	4.92	3.77	76.65%	49.20	27.43	55.76%
27	PH Division, Kannur	26	2.17	1.31	60.35%	21.67	10.92	50.41%
28	WS Division, Thaliparambu	12	1.00	0.86	86.08%	10.00	7.93	79.31%
29	PH Division, Kasaragod	5	0.42	0.37	88.20%	4.17	2.21	53.05%
	P H CIRCLE KANNUR	43	3.58	2.54	70.77%	35.83	21.06	58.78%
	NORTHERN REGION TOTAL	160	13.33	10.61	79.57%	133.30	81.38	61.05%
	KWA GRAND TOTAL	734	61.17	51.70	84.51%	611.70	356.68	58.31%