

**TARGET – COLLECTION & ACHIEVED PERCENTAGE 2020-21**

Amount in Crore

**FOR THE MONTH OF DECEMBER 2020**

**FOR THE YEAR 2020-21**

SL NO.	Name of Divisions	Target for th Year 2020-21	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage
	<b>SOUTHERN REGION</b>							
1	PH Division, Trivandrum (North)	106	8.83	3.47	39.30%	79.50	39.32	49.46%
2	PH Division, South, Tvm	43	3.58	2.69	75.21%	32.25	18.77	58.19%
3	WS Division, Neyyatinkara	15	1.25	0.85	68.18%	11.25	5.36	47.67%
4	WS Division, Attingal	13	1.08	0.65	59.91%	9.75	4.49	46.03%
5	Head works, Aruvikkara	11	0.92	0.56	60.90%	8.25	3.97	48.14%
	<b>P H CIRCLE TRIVANDRUM</b>	<b>188</b>	<b>15.67</b>	<b>8.23</b>	<b>52.50%</b>	141.00	<b>71.91</b>	<b>51.00%</b>
6	PH Division, Kollam	31	2.58	1.26	48.66%	23.25	9.21	39.62%
7	PH Division, Kottarakkara	10	0.83	0.37	44.49%	7.50	2.19	29.21%
	<b>P H CIRCLE KOLLAM</b>	<b>41</b>	<b>3.42</b>	<b>1.63</b>	<b>47.64%</b>	30.75	<b>11.41</b>	<b>37.10%</b>
8	PH Division, Thiruvalla	25	2.08	0.63	30.19%	18.75	5.22	27.86%
9	PH Division, Pathanamthitta	19	1.58	0.59	37.57%	14.25	6.81	47.77%
	<b>P H CIRCLE THIRUVALLA</b>	<b>44</b>	<b>3.67</b>	<b>1.22</b>	<b>33.38%</b>	33.00	<b>12.03</b>	<b>36.45%</b>
10	PH Division, Kottayam	27	2.25	3.03	134.48%	20.25	18.78	92.73%
11	PH Division, Kaduthuruthy	7	0.58	0.42	72.50%	5.25	2.32	44.26%
	<b>P H CIRCLE KOTTAYAM</b>	<b>34</b>	<b>2.83</b>	<b>3.45</b>	<b>121.72%</b>	25.50	<b>21.10</b>	<b>82.75%</b>
	<b>SOUTHERN REGION TOTAL</b>	<b>307</b>	<b>25.58</b>	<b>14.53</b>	<b>56.78%</b>	<b>230.25</b>	<b>116.45</b>	<b>50.57%</b>
	<b>CENTRAL REGION</b>							
12	PH Division, Alappuzha	50	4.17	2.26	54.34%	37.50	12.84	34.25%
	<b>P H CIRCLE ALAPPUZHA</b>	<b>50</b>	<b>4.17</b>	<b>2.26</b>	<b>54.34%</b>	37.50	<b>12.84</b>	34.25%
13	PH Division, Thodupuzha	12	1.00	0.41	41.40%	9.00	2.66	29.59%
14	PH Division, Movattupuzha	20	1.67	0.77	46.43%	15.00	6.51	43.41%
	<b>P H CIRCLE MUVATTUPUZHA</b>	<b>32</b>	<b>2.67</b>	<b>1.19</b>	<b>44.54%</b>	24.00	<b>9.17</b>	38.23%
15	PH Division, Kochi	78	6.50	6.90	106.09%	58.50	47.59	81.35%
16	WS Division, Kochi	40	3.33	2.90	87.00%	30.00	25.22	84.07%
17	PH Division, Aluva	22	1.83	1.49	81.44%	16.50	10.13	61.42%
	<b>P H CIRCLE KOCHI</b>	<b>140</b>	<b>11.67</b>	<b>11.29</b>	<b>96.76%</b>	105.00	<b>82.94</b>	79.00%
18	PH Division, Thrissur	25	2.08	0.84	40.53%	18.75	5.94	31.69%
19	PH Division, Irinjalakuda	20	1.67	1.18	70.94%	15.03	6.86	45.64%
	<b>P H CIRCLE THRISSUR</b>	<b>45</b>	<b>3.75</b>	<b>2.03</b>	<b>54.11%</b>	33.75	<b>12.80</b>	<b>37.93%</b>
	<b>CENTRAL REGION TOTAL</b>	<b>267</b>	<b>22.25</b>	<b>16.77</b>	<b>75.37%</b>	<b>200.25</b>	<b>117.77</b>	<b>58.81%</b>
	<b>NORTHERN REGION</b>							
20	PH Division, Palakkadu	25	2.08	1.96	94.17%	18.75	15.53	82.83%
21	PH Division, Shornur	9	0.75	0.56	75.19%	6.75	3.41	50.58%
	<b>P H CIRCLE PALAKKAD</b>	<b>34</b>	<b>2.83</b>	<b>2.53</b>	<b>89.14%</b>	25.50	<b>18.95</b>	<b>74.30%</b>
22	PH Division Malappuram	18	1.50	1.44	95.76%	13.50	7.77	57.55%
23	PH Division Edappal	6	0.50	0.29	58.77%	4.50	1.87	41.58%
	<b>P H CIRCLE MALAPPURAM</b>	<b>24</b>	<b>2.00</b>	<b>1.73</b>	<b>86.51%</b>	18.00	<b>9.64</b>	<b>53.56%</b>
24	PH Division Kozhikode	41	3.42	2.58	75.41%	30.78	20.91	67.94%
25	PH Division Vatakara	8	0.67	0.28	41.93%	6.00	1.16	19.41%
26	PH Division Sulthan Bathery	10	0.83	0.21	25.50%	7.50	1.59	21.14%
	<b>P H CIRCLE KOZHIKODE</b>	<b>59</b>	<b>4.92</b>	<b>3.07</b>	<b>62.42%</b>	44.28	<b>23.66</b>	<b>53.44%</b>
27	PH Division, Kannur	26	2.17	1.26	58.34%	19.50	9.61	49.30%
28	WS Division, Thaliparambu	12	1.00	0.90	90.23%	9.00	7.07	78.56%
29	PH Division, Kasaragod	5	0.42	0.33	78.69%	3.75	1.84	49.14%
	<b>P H CIRCLE KANNUR</b>	<b>43</b>	<b>3.58</b>	<b>2.49</b>	<b>69.61%</b>	32.25	<b>18.53</b>	57.45%
	<b>NORTHERN REGION TOTAL</b>	<b>160</b>	<b>13.33</b>	<b>9.82</b>	<b>73.68%</b>	<b>119.97</b>	<b>70.77</b>	<b>58.99%</b>
	<b>KWA GRAND TOTAL</b>	<b>734</b>	<b>61.17</b>	<b>41.12</b>	<b>67.22%</b>	<b>550.53</b>	<b>304.99</b>	<b>55.40%</b>