

COLLECTION & ACHIEVED PERCENTAGE 2020-21								
Amount in Crore								
FOR THE MONTH OF OCTOBER 2020						FOR THE YEAR 2020-21		
SL NO.	Name of Divisions	Target for the Year 2020-21	Target for the Month	Collection for the Month	Achieved Percentage	Cumulative Target	Cumulative Collection	Cumulative Percentage
			<u>SOUTHERN REGION</u>					
1	PH Division,Trivandrum (North)	106	8.83	4.74	53.63%	61.83	29.01	46.92%
2	PH Division,South,Tvm	43	3.58	2.82	78.73%	25.08	13.33	53.16%
3	WS Division, Neyyatinkara	15	1.25	0.79	63.56%	8.75	3.65	41.68%
4	WS Division, Attingal	13	1.08	0.70	64.83%	7.58	3.18	41.90%
5	Head works, Aruvikkara	11	0.92	0.55	59.58%	6.42	2.96	46.16%
	P H CIRCLE TRIVANDRUM	188	15.67	9.60	61.28%	109.67	52.13	47.54%
6	PH Division,Kollam	31	2.58	1.22	47.19%	18.08	6.67	36.86%
7	PH Division,Kottarakkara	10	0.83	0.45	53.73%	5.83	1.37	23.55%
	P H CIRCLE KOLLAM	41	3.42	1.67	48.79%	23.92	8.04	33.61%
8	PH Division, Thiruvalla	25	2.08	0.65	31.30%	14.58	3.69	25.27%
9	PH Division, Pathanamthitta	19	1.58	0.56	35.55%	11.08	5.64	50.91%
	P H CIRCLE THIRUVALLA	44	3.67	1.22	33.14%	25.67	9.33	36.34%
10	PH Division, Kottayam	27	2.25	10.69	475.02%	15.75	14.40	91.45%
11	PH Division, Kaduthuruthy	7	0.58	0.35	60.03%	4.08	1.56	38.12%
	P H CIRCLE KOTTAYAM	34	2.83	11.04	389.58%	19.83	15.96	80.47%
	<u>SOUTHERN REGION TOTAL</u>	<u>307</u>	<u>25.58</u>	<u>23.52</u>	91.94%	179.08	85.46	47.72%
			<u>CENTRAL REGION</u>					
		50	4.17	2.07	49.67%	29.17	8.54	29.28%
	P H CIRCLE ALAPPUZHA	50	4.17	2.07	49.67%	29.17	8.54	29.28%
13	PH Division, Thodupuzha	12	1.00	0.37	36.99%	7.00	1.90	27.16%
14	PH Division, Movattupuzha	20	1.67	0.77	46.01%	11.67	4.92	42.20%
	P H CIRCLE MUVATTUPUZHA	32	2.67	1.14	42.63%	18.67	6.82	36.56%
15	PH Division, Kochi	78	6.50	5.98	91.93%	45.50	33.88	74.47%
16	WS Division, Kochi	40	3.33	3.06	91.93%	23.33	18.87	80.86%
17	PH Division, Aluva	22	1.83	1.48	80.61%	12.83	7.22	56.28%
	P H CIRCLE KOCHI	140	11.67	10.52	90.15%	81.67	59.97	73.44%
18	PH Division, Thrissur	25	2.08	0.60	28.57%	14.58	4.21	28.90%
19	PH Division, Irinjalakuda	20	1.67	0.75	44.93%	11.69	4.73	40.50%
	P H CIRCLE THRISSUR	45	3.75	1.35	35.88%	26.25	8.95	34.09%
	<u>CENTRAL REGION TOTAL</u>	<u>267</u>	<u>22.25</u>	<u>15.07</u>	<u>67.73%</u>	155.75	84.29	54.12%
			<u>NORTHERN REGION</u>					
20	PH Division, Palakkadu	25	2.08	1.79	86.05%	14.58	11.72	80.36%
21	PH Division, Shornur	9	0.75	0.67	88.99%	5.25	2.25	42.93%
	P H CIRCLE PALAKKAD	34	2.83	2.46	86.83%	19.83	13.97	70.45%
22	PH Division Malappuram	18	1.50	0.87	58.31%	10.50	5.47	52.09%
23	PH Division Edappal	6	0.50	0.30	59.44%	3.50	1.29	36.97%
	P H CIRCLE MALAPPURAM	24	2.00	1.17	58.60%	14.00	6.76	48.31%
24	PH Division Kozhikode	41	3.42	3.32	97.13%	23.94	15.79	65.97%
25	PH Division Vatakara	8	0.67	0.16	24.42%	4.67	0.69	14.71%
26	PH Division Sulthan Bathery	10	0.83	0.27	32.22%	5.83	1.11	18.97%
	P H CIRCLE KOZHIKODE	59	4.92	3.75	76.28%	34.44	17.59	51.06%
27	PH Division, Kannur	26	2.17	1.42	65.74%	15.17	7.06	46.57%
28	WS Division,Thaliparambu	12	1.00	0.95	95.40%	7.00	5.30	75.67%
29	PH Division, Kasaragod	5	0.42	0.26	62.33%	2.92	1.25	42.87%
	P H CIRCLE KANNUR	43	3.58	2.64	73.62%	25.08	13.61	54.26%
	<u>NORTHERN REGION TOTAL</u>	<u>160</u>	<u>13.33</u>	<u>10.02</u>	<u>75.19%</u>	93.31	51.93	55.65%
	KWA GRAND TOTAL	734	61.17	48.61	79.47%	428.19	221.68	51.77%

Note: Target revised as per Order No.KWA/HO/RMC/R1/775/2020 dated 23/10/2020 in Irinjalakuda and Kozhikode Divisions.