

**COLLECTION & ACHIEVED PERCENTAGE 2020-21**

Amount in Crore

FOR THE MONTH OF NOVEMBER 2020

FOR THE YEAR 2020-21

SL NO.	Name of Divisions	Target for th Year 2020-21	Target for the Month	Collection for the Month	Achieved Percentage	Cumilative Target	Cumilative Collection	Cumilative Percentage
<b>SOUTHERN REGION</b>								
1	PH Division, Trivandrum (North)	106	8.83	6.84	77.41%	70.67	35.85	50.73%
2	PH Division, South, Tvm	43	3.58	2.74	76.42%	28.67	16.07	56.07%
3	WS Division, Neyyatinkara	15	1.25	0.86	69.09%	10.00	4.51	45.11%
4	WS Division, Attingal	13	1.08	0.66	61.00%	8.67	3.84	44.29%
5	Head works, Aruvikkara	11	0.92	0.45	49.24%	7.33	3.41	46.54%
	<b>P H CIRCLE TRIVANDRUM</b>	<b>188</b>	<b>15.67</b>	<b>11.55</b>	<b>73.73%</b>	125.33	<b>63.68</b>	<b>50.81%</b>
6	PH Division, Kollam	31	2.58	1.29	49.96%	20.67	7.96	38.50%
7	PH Division, Kottarakkara	10	0.83	0.45	54.00%	6.67	1.82	27.30%
	<b>P H CIRCLE KOLLAM</b>	<b>41</b>	<b>3.42</b>	<b>1.74</b>	<b>50.93%</b>	27.33	<b>9.78</b>	<b>35.78%</b>
8	PH Division, Thiruvalla	25	2.08	0.91	43.61%	16.67	4.59	27.56%
9	PH Division, Pathanamthitta	19	1.58	0.57	36.00%	12.67	6.21	49.04%
	<b>P H CIRCLE THIRUVALLA</b>	<b>44</b>	<b>3.67</b>	<b>1.48</b>	<b>40.33%</b>	29.33	<b>10.81</b>	<b>36.84%</b>
10	PH Division, Kottayam	27	2.25	1.35	59.95%	18.00	15.75	87.51%
11	PH Division, Kaduthuruthy	7	0.58	0.34	58.98%	4.67	1.90	40.73%
	<b>P H CIRCLE KOTTAYAM</b>	<b>34</b>	<b>2.83</b>	<b>1.69</b>	<b>59.75%</b>	22.67	<b>17.65</b>	<b>77.88%</b>
	<b>SOUTHERN REGION TOTAL</b>	<b>307</b>	<b>25.58</b>	<b>16.46</b>	64.34%	204.67	<b>101.92</b>	49.80%
<b>CENTRAL REGION</b>								
12	PH Division, Alappuzha	50	4.17	2.04	48.92%	33.33	10.58	31.74%
	<b>P H CIRCLE ALAPPUZHA</b>	<b>50</b>	<b>4.17</b>	<b>2.04</b>	<b>48.92%</b>	33.33	<b>10.58</b>	31.74%
13	PH Division, Thodupuzha	12	1.00	0.35	34.76%	8.00	2.25	28.11%
14	PH Division, Movattupuzha	20	1.67	0.81	48.90%	13.33	5.74	43.04%
	<b>P H CIRCLE MUVATTUPUZHA</b>	<b>32</b>	<b>2.67</b>	<b>1.16</b>	<b>43.59%</b>	21.33	<b>7.99</b>	37.44%
15	PH Division, Kochi	78	6.50	6.81	104.82%	52.00	40.70	78.26%
16	WS Division, Kochi	40	3.33	3.45	103.55%	26.67	22.32	83.70%
17	PH Division, Aluva	22	1.83	1.42	77.33%	14.67	8.64	58.91%
	<b>P H CIRCLE KOCHI</b>	<b>140</b>	<b>11.67</b>	<b>11.68</b>	<b>100.14%</b>	93.33	<b>71.66</b>	76.77%
18	PH Division, Thrissur	25	2.08	0.84	40.53%	16.67	5.10	30.58%
19	PH Division, Irinjalakuda	20	1.67	0.83	49.75%	13.36	5.68	42.48%
	<b>P H CIRCLE THRISSUR</b>	<b>45</b>	<b>3.75</b>	<b>1.68</b>	<b>44.67%</b>	30.00	<b>10.77</b>	<b>35.91%</b>
	<b>CENTRAL REGION TOTAL</b>	<b>267</b>	<b>22.25</b>	<b>16.56</b>	<b>74.42%</b>	178.00	<b>101.00</b>	<b>56.74%</b>
<b>NORTHERN REGION</b>								
20	PH Division, Palakkadu	25	2.08	1.85	88.81%	16.67	13.57	81.42%
21	PH Division, Shornur	9	0.75	0.60	80.00%	6.00	2.85	47.50%
	<b>P H CIRCLE PALAKKAD</b>	<b>34</b>	<b>2.83</b>	<b>2.45</b>	<b>86.47%</b>	22.67	<b>16.42</b>	<b>72.44%</b>
22	PH Division Malappuram	18	1.50	0.86	57.58%	12.00	6.33	52.77%
23	PH Division Edappal	6	0.50	0.28	56.64%	4.00	1.58	39.43%
	<b>P H CIRCLE MALAPPURAM</b>	<b>24</b>	<b>2.00</b>	<b>1.15</b>	<b>57.35%</b>	16.00	<b>7.91</b>	<b>49.44%</b>
24	PH Division Kozhikode	41	3.42	2.54	74.29%	27.36	18.33	67.01%
25	PH Division Vatakara	8	0.67	0.20	29.76%	5.33	0.88	16.59%
26	PH Division Sulthan Bathery	10	0.83	0.27	32.01%	6.67	1.37	20.60%
	<b>P H CIRCLE KOZHIKODE</b>	<b>59</b>	<b>4.92</b>	<b>3.01</b>	<b>61.09%</b>	<b>39.36</b>	<b>20.59</b>	<b>52.32%</b>
27	PH Division, Kannur	26	2.17	1.29	59.40%	17.33	8.35	48.17%
28	WS Division, Thaliparambu	12	1.00	0.87	87.15%	8.00	6.17	77.10%
29	PH Division, Kasaragod	5	0.42	0.26	63.48%	3.33	1.51	45.44%
	<b>P H CIRCLE KANNUR</b>	<b>43</b>	<b>3.58</b>	<b>2.42</b>	<b>67.62%</b>	<b>28.67</b>	<b>16.03</b>	55.93%
	<b>NORTHERN REGION TOTAL</b>	<b>160</b>	<b>13.33</b>	<b>9.02</b>	<b>67.67%</b>	<b>106.64</b>	<b>60.95</b>	<b>57.15%</b>
	<b>KWA GRAND TOTAL</b>	<b>734</b>	<b>61.17</b>	<b>42.04</b>	<b>68.73%</b>	<b>489.36</b>	<b>263.87</b>	<b>53.92%</b>