



Ministry of Jal Shakti
 Department of Drinking Water and Sanitation
 Jal Jeevan Mission
 Operation & Maintenance (O&M) Arrangements
 State / UT : KERALA

		Amount (In Rs.)
i.)	Annual fund requirement for O&M	2959124100
ii.)	Provisions for:	
	a.) Energy costs	1778423000
	b.) Preventive maintenance	300000000
	c.) Breakdown maintenance	107057400
	d.) Payment for O&M staff (wages)	701643700
	e.) Chemical Costs	72000000
iii.)	Tariff/ pricing/ user charge:	
	a.) Tariff collected:	No
	b.) Unit of collection:	KL
	c.) Average tariff:	10
	d.) Actual tariff charges collected (collection efficiency):	80
iv.)	Availability of skilled human resource to operate and maintain the water supply infrastructure at village level and planning of skilling activity to have village wise human resource	Yes
v.)	Source(s) of funding:	REVENUE AND 15th FINANCE COMMISSION