



Ministry of Jal Shakti
 Department of Drinking Water and Sanitation
 Jal Jeevan Mission
 Summary - Monthly physical and financial plan for FHTCs
 State / UT : KERALA

S. No.	Month (FY 20-21)	No. of FHTCs planned to be provided	Fund required (in Rs. Crore)
1	April	0	0.00000
2	May	0	0.00000
3	June	0	0.00000
4	July	0	0.00000
5	August	107101	319.00000
6	September	214203	638.00000
7	October	428406	1276.00000
8	November	321304	957.00000
9	December	321304	957.00000
10	January	321304	957.00000
11	February	214203	638.00000
12	March	214203	638.00000
Total		2142028	6380.00000