



**Ministry of Jal Shakti**  
 Department of Drinking Water and Sanitation  
 Jal Jeevan Mission  
 Planning for Flexi-fund\* for 2020-21  
 State / UT : KERALA

S.No.	Objective	Activity proposed (in Number)	Estimated cost of the activity. (in Rs.)	Percentage out of the 25% of the overall annual allocation. (in %)
1	To meet local needs and requirements within the overall objective of the given scheme at the sub-head level.	0	0	0
2	To pilot innovation to improve efficiency within the overall objective of the given scheme at the sub-head level.	0	0	0
3	a.) Mitigation/ restoration activities in case of natural calamities. **	5	500000000	100
	b.) Satisfy local requirements in areas affected by internal security disturbance.	0	0	0

*Note:- \* Subject to ceiling of 25% of the overall annual allocation (including central and state share) under each scheme. Please see Annexure VII of the JJM Guidelines pages 86-87 for the Ministry of Finance Office Memorandum dated 6.9.2016.*

*\*\* In pursuance of para 7.14 of JJM Guidelines, 5% of the allocation is advised for activities under this objective.*