



Ministry of Jal Shakti
 Department of Drinking Water and Sanitation
 Jal Jeevan Mission
 State Annual Action Plan for Financial Year 2020-2021
 State / UT : KERALA

Note* Where nil PWS and ≥ 0 to < 25 are being shown , then Nil PWS number is also included in ≥ 0 to < 25 .

1. Genral Information

Nodal Department/Agency for implementing JJM: KERALA WATER AUTHORITY

1	Total number of Households (HHs)	6714823
2	Total number of Habitations	15966
3	Total number of census-coded revenue Villages (as per Census, 2011)	1579
4	Total number of Gram Panchayats (GPs)	941
5	Total number of Blocks	155
6	Total number of Districts	14

2. Planning for FHTC coverage

A. Functional Household Tap Connection (FHTC) details

No. of Tap Connection as on 01.04.19	Balance no. of HHs as on 01.04.19	Target no. of HHs for FY 19-20 [20% of (ii.)]	No. of HHs actually covered in FY 19-20	Shortfall/ excess = (iii.) - (iv.)	No. of HHs with FHTCs as on 01.04.20	Balance no. of HHs as on 01.04.20	Target no. of HHs for FY 20-21 [min. 40% of (ii.)]
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
1664091	5050732	1010146	85476	924670	1749567	4965256	2142028

B. Analysis of balance HHs to be covered with FHTCs

a.) Village-wise analysis

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of villages	1	915	460	147	43	14	0	1579
Balance HHs	1450	3365862	1309135	253432	33483	3344	0	4965256

b.) GP-wise analysis

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of GPs	0	509	306	98	23	5	0	941
Balance HHs	0	3289141	1398287	244135	32049	1644	0	4965256

c.) Block-wise analysis

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of Blocks	0	88	53	11	3	0	0	155
Balance HHs	0	3344396	1461359	143753	15748	0	0	4965256

d.) District-wise analysis

FHTC coverage status	Nil PWS	≥0 and <25 %	≥25 and <50 %	≥50 and <75 %	≥75 and <90 %	≥90 and <100 %	100 %	Total
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
No. of Districts	0	8	6	0	0	0	0	14
Balance HHs	0	2845967	2119289	0	0	0	0	4965256

C. FHTC coverage plan

S.No.	Details	Year-wise FHTC coverage plan					Total
		As on 01.04.20	FY 20-21 (Plan) Total Column of D	FY 21-22 (Plan)	FY 22-23 (Plan)	FY 23-24 (Plan)	

S.No.	Details	(iii)	(iv) (Year-wise FHTC coverage)	(v)	(vi)	(vii)	(viii)
		As on 01.04.20	FY 20-21 (Plan) Total Column of D	FY 21-22 (Plan)	FY 22-23 (Plan)	FY 23-24 (Plan)	Total

(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
i.)	No. of HHs with FHTCs	1749567	2142028	1200000	668806	954422	4965256
ii.)	% of HH coverage	26	31.90	17.87	9.96	14.21	73.94
iii.)	No. of villages to be provided with 100% FHTCs	1579	586	297	356	340	1579
iv.)	No. of GPs to be provided with 100% FHTCs	941	380	170	215	176	941
v.)	No. of blocks to be provided with 100% FHTCs	155	23	19	31	79	152
vi.)	No. of districts to be provided with 100% FHTCs	14	0	0	3	11	14

D. Monthly and quarterly action plan for providing FHTCs (FY 20-21)

Quarters	Month (FY 20-21)	No. of FHTCs planned to be provided from JJM	No. of FHTCs planned to be provided from Other than JJM	Total
(i)	(ii)	(iii)	(iv)	(v)
Quarter - I	April	0	0	0
	May	0	0	
	June	0	0	
Quarter - II	July	0	0	321304
	August	107101	0	
	September	214203	0	
Quarter - III	October	428406	0	1071014
	November	321304	0	

Quarters	Month (FY 20-21)	No. of FHTCs planned to be provided from JJM	No. of FHTCs planned to be provided from Other than JJM	Total
(i)	(ii)	(iii)	(iv)	(v)
	December	321304	0	
Quarter - IV	January	321304	0	749710
	February	214203	0	
	March	214203	0	
Total				2142028