

KERALA WATER AUTHORITY

Phase I-Projects/Works targeted for commissioning by 30/11/2020 (100 days)

Sl. No.	Circle	Name of Projects/Works	Name of SE in charge	Name of EE in charge	Amount (in lakhs)	AS Date	TS Date	Tender Opening Date	Agreement Date	Name of LA Constituency/ Panchayath	Expected Date of commissioning	Physical Progress as on 13/11/2020 %	Financial Progress as on 13/11/2020 %	Benefitted population	Whether Officially Inaugurated (Y/N)	Remarks	
<b>A Works that will be completed before 30.11.2020</b>																	
1	PH Circle Pathanamthitta	NABARD RIDF XX - 2015-WSS for proposed Konni Medical College in Pathanamthitta Dist.	Smt. Usha Radhakrishnan Superintending Engineer PH Circle Pathanamthitta	Smt. Rekha P. S. Executive Engineer Project Dn, Adoor	1398.00	08-05-2015	21-06-2016	04.10.2016 10.07.2017	17-02-2017 01.12.2017	Konni (LA)	14-09-2020	100%	51%	3000	Y	Completed	
2	PH Circle Kollam	NRDWP- 2014-15 CWSS to West Kallada, Sooranad South and Sasamamotta Pt. (ARP)-Phase-II	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Sreelatha B. V. Executive Engineer P H Dn, Kollam(In charge)	1115.00	24.11.2014	30.01.2015,3 0.08.2019	19.09.2016,18 02.2019	25.03.2017,3.0 5.2019	Kunnathoor (LA)	21-8-2020	100 %	60.38%	28000	Y	Completed.Final bill under preparation.Will be submitted by 30.11.2020	
3	PH circle Muvattupuzha	KIIFB-Augmentation of UWSS to Thodupuzha Municipality in Idukki District (Phase-I)	Sri. Anil Kumar K. K. Superintending Engineer PH circle Muvattupuzha	Smt. Sheela P. K. (Leave) Executive Engineer Project Dn, Kattapana E J Antony (In charge) Assistant Executive Engineer	3400.00	11.01.2017	31.01.20147	31-03-2017 22-11-2017	7-7-2017 27-03-2018	Thodupuzha	15-05-2020	100%	89.12%	45210	N	Trial running and commissioning completed. Official Inauguration to be done Total Cost of Project Rs.2997.37Lakhs Payment Received Rs.2671.16Lakhs Contractors Balance bill Submitted in KIIFB for Payment	
4	PH circle Muvattupuzha	NRDWP - WSS to Vellyamatom	Sri. Anil Kumar K. K. Superintending Engineer PH circle Muvattupuzha	Smt. Sheela P. K. (Leave) Executive Engineer Project Dn, Kattapana E J Antony (In charge) Assistant Executive Engineer	2000.00	14.11.2013	04-11-2014	08-06-2015	28-10-2016	Thodupuzha	15-05-2020	100%	100.00%	18850	N	Trial running and commissioning completed. Official Inauguration to be done	
5	PH circle Muvattupuzha	State Plan 2018-19 - Optimization of production and Transmission- Replacement of old pipes in existing WSS - ARWSS to Erattayar - Replacing of old damaged 250mm, 200mm and 100mm AC pipe line from Kurisummonnilpady GLSR to Jayanthi Kavala, Jayanthi Kavala to BSNL junction and Mangattupoykapady to Paravalavu with 250mm& 200mm DI K9 pipe and 125mm GI pipe and pipe line extension works.	Sri. Anil Kumar K. K. Superintending Engineer PH circle Muvattupuzha	Smt. Sheela P. K. (Leave) Executive Engineer Project Dn, Kattapana E J Antony (In charge) Assistant Executive Engineer	245.00	20.08.2018	12.12.2018	10-01-2019	26-03-2019	Udumbinchola/ Erattayar	31-07-2020	100%	0%	10550	N	Commissioned 31/7/2020. Official inauguration not done Final Bill Submitted to HO on 13/11/2020	
6	PH Circle Kannur	NABARD XVII-2012- Endosiphon hit area- WSS to Kallar grama panchayath	Sri. Gopalan Puthiyedath Superintending Engineer PH Circle Kannur	Sri. D. K. Remesh Babu Executive Engineer Project Dn, Kannur	600.00	03.03.2012	31.03.2012	15.03.2013, 08.03.2013, 17.05.2013, 28.09.2015	24.01.2014, 21.06.2013, 24.01.2014, 10.06.2016	Kanhangad LA	31-10-2020	100%	100%	7500	N	Trial running completed.	
7	PH Circle Kochi	KIIFB- Kadamakudy Panchayath - Strengthening of distribution system	Smt. Preethimol C. K. Superintending Engineer PH Circle Kochi	Smt. Jayasee V. K. Executive Engineer Project Dn, Penumbavoor	1200.00	11.01.2017	23.03.2017	20.05.2017	09.10.2017	Vypin LA	03-10-2020	100%	33%	30329	Y	Work completed on 26.09.20. and scheme commissioned on 03.10.2020	
8	PH Circle Kollam	KIIFB - Augmentation of Water Supply Scheme to Kollam Corporation - Phase-II Construction of 20LL OHSR at TP site	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Sreelatha B. V. Executive Engineer P H Dn, Kollam(In charge)	756.69	11.01.2017	08.05.2018	22.09.2018	23.01.2019	Kollam, Eravipuram (LA)	19.10.2020	100%	43%	0	N	work completed. 65% of bill uploaded in kirfb pfms, Final bill under preparation.Will be submitted by 30-11-2020	
9	PH Circle Kollam	KIIFB - Chathanoor Drinking water project- PACKAGE V- Extension of Distribution system from JICA Scheme in various villages under Chathanoor Constituency- ParavoorPart.	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Sreelatha B. V. Executive Engineer P H Dn, Kollam(In charge)	27.46	05.04.2019	19.08.2019	05.10.2019	10.11.2019	Chathanoor(LA)	30.09.2020	100%	0%	7184	No	Work completed.Final bill under preparation.Will be submitted by 20-11-2020	
10	PH circle Muvattupuzha	State Plan 2019-20: RWSS to Amballoor and Edakkattuvayal Panchayath - Renovation of existing OHSR and construction of compound wall at Veliyand in Edakkattuvayal	Sri. Anil Kumar K. K. Superintending Engineer PH circle Muvattupuzha	Sri. Hari Krishnan M. Executive Engineer P H Dn, Muvattupuzha	40.00	27.06.2019	12.08.2019	7.09.2019	5.11.2019	Piravom	13.11.2020	100%	0%	10000	No	Work completed	
11	PH Circle Malappuram	NRDWP-SLSSC- WSS to Valavannur and Kalpakanchery Panchayaths in Malppuram Dist. Phase-I (2013-14) & Phase II (2014-15)	Sri. Prasad V. Superintending Engineer PH Circle Malappuram	Sri. Shamsudheen P. Executive Engineer Project Dn, Malappuram	2705.00	29-11-2014	21-12-2019	27-01-2020	25-05-2020	Tirur (LA)	30-11-2020	95%	93.16%	75500	Y	Scheme Commissioned. Even though the time of completion of the additional balance work is up to 30-12-2020, all pipe line works will be completed and commissioned within 30-11-2020. The Compound wall for the OHSR compound will be completed within 30-12-2020.	
12	PH Circle Pathanamthitta	NRDWP- 2013-14 -WSS to Kozhichery Panchayath (PHASE II)	Smt. Usha Radhakrishnan Superintending Engineer PH Circle Pathanamthitta	Smt. Rekha P. S. Executive Engineer Project Dn, Adoor	950.00	13.08.2013	24.09.2013	20.03.2014 03.06.2014	25.07.2014 23.12.2014	Aranmula (LA)	30-11-2020	99 %	80.17%	15000	Y	Power allocation to be obtained after remitting charges to KSEB	
13	PH Circle Kollam	WSS disposal work- Development of Hill highway in Kollam District. Agasthyacodu, Alanchery, Kullathupuzha, Madathara, Kollayil Shifting of KWA station	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Anithakumari S. Executive Engineer P H Dn, Kottarakkara	235.07	10.07.2019	3.08.2019	29.08.2019	11.11.2019	Punahur(LA)	13.11.2020	100%	33.84%	7500	No	Work completed.Final bill under preparation.Will be submitted by 30-11-2020	
14	PH circle TVPM	State Plan 2017-18 - New Central Zone (WP2 - Part I)	Sri. Suresh Chandran Superintending Engineer PH circle TVPM	Sri. Sujath Kumar G. K. Executive Engineer Project Dn, Trivandrum	247.00	08-03-2017	31-01-2018	09-05-2018	19-09-2018	Kazhakkuttom, Thiruvananthapuram, Vattiyoorukavu (LA)	30-11-2020	98%	78.00%	50936	N	Interconnection work at Pettah Moorammanackal Road is only pending and work can be completed by 30-11-2020. The population shown is for the service level improvement of Wards Medical College, Kunnukuzhy, Karammoode, Petah, Kadakampally, Karika koon, Vettiakodu, Santhumakham, Vanchiyor, Palkulangara of TMC. Balance Bill under preparation	
15	PH Circle Malappuram	KIIFB-WRD-010-01- Improvements to Ramanattukara Water Supply Scheme by interlinking with WSS to Cheekode and adjoining villages.	Sri. Prasad V. Superintending Engineer PH Circle Malappuram	Sri. Shamsudheen P. Executive Engineer Project Dn, Malappuram	2600.00	11-01-2017	19-01-2017	29-06-2017	03-11-2017 20178.10-11-2017	Beypore LAC	30-11-2020	97 %	76%	47330	Y	Package 1 - 95%commissioned Expected to be completed by the end of November Package 2 - 100% commissioned	
16	PH Circle Kollam	KIIFB- WSS to Panazhi,Pattazhy Vadakkakara, Mylom and Thalavoor Panchayaths in Kollam district -Phase II- Zone 1 in Thalavoor panchayath-Package-3	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Sreelatha B. V. Executive Engineer P H Dn, Kollam(In charge)	619.79	11.06.18	07.03.2019	18.06.2019	01.08.2019	Pathanapuram (LA)	30-11-2020	97%	75%	12200	N	Expected to complete by end of November(Out of 76.103 Km pipe supplied, 74.549km laid(97%).Bill ready for uploading in KIIFB.Revised Contract and variation approval needed from KIIFB.Bill to be uploaded after getting approval from KIIFB.	
17	PH Circle Kollam	KIIFB - WSS to Panazhi,Pattazhy Vadakkakara, Mylom and Thalavoor Panchayaths in Kollam district -Phase II- Zone 2 in Thalavoor panchayath	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Sreelatha B. V. Executive Engineer P H Dn, Kollam(In charge)	536.80	11.06.18	7.03.2019	18.06.2019	01.08.2019	Pathanapuram (LA)	30-11-2020	92%	39%	12200	N	Expected to complete by end of November. Bill ready for uploading in KIIFB.Revised Contract and variation approval needed from KIIFB.Bill to be uploaded after getting approval from KIIFB.	
18	PH circle TVPM	JNNURM -WP4 - Low Level Zone	Sri. Suresh Chandran Superintending Engineer PH circle TVPM	Sri. Sujath Kumar G. K. Executive Engineer Project Dn, Trivandrum	428.92	14-09-2007	01-03-2008	13-05-2008	29-09-2008	Thiruvananthapuram (LA)	30-11-2020	92%	84.00%	36618	N	The population shown is for the service level improvement of Wards Muttathara, Vallakkadavu, Poonthura, Kalippankulam, Ambalathara,Beensapalli of TMC.	
Sub Total					19105												417907

Draft # of Eia/KIA/ILIR/IR/1761/2020 (PART-I) Approved by Managing Director on 20 Nov 2020 10:23 AM - Page 2



Works that will be completed before 28.02.2021																
19	PH Circle Kannur	AMRUT - SAAP 2015-16,2016-17,2017-18-WSS to Kannur Corporation	Sri. Gopalan Puthiyedath Superintending Engineer PH Circle Kannur	Sri. D. K. Remesh Babu Executive Engineer Project Dn, Kannur	11739.00	23.02.2017 (2 nos), 15.08.2017 (2 nos), 28.09.2017 (2 nos), 02.11.2017 (2 nos), 23.12.2017 (4 nos) Additional AS 16.12.2019	03.05.2017 (2 nos), 24.10.2017 (6 nos), 10.11.2017 (1 no), 27.11.2017 (2 nos), 09.01.2018 (4 nos)	01.09.2017, 11.04.2017, 30.11.2017(3 nos), 29.12.2017, 03.01.2018, 16.01.2018, 24.10.2018, 17.02.2018 (3 nos)	22.02.2018, 28.02.2018 (2 nos), 20.03.2018, 26.03.2018, 02.06.2018, 05.04.2018, 17.01.2018, 10.04.2019, 21.07.2018, 06.06.2018	Kannur LAC	28.02.2021	99%	73%	250000	Total 12 works 7 works completed. 5 works 98% completed.	
20	PH Circle Malappuram	NRDWP-SLSSC-2012-CARWSS to Thiruvalli and adjoining Villages-Phase-I	Sri. Prasad V. Superintending Engineer PH Circle Malappuram	Sri. Shamsudheen P. Executive Engineer Project Dn, Malappuram	1450.00	25.08.2012	27.10.2012	21-06-2013 & 22-12-2013	03/01/2014& 04.03.2014	Wandoor LAC-	28.02.2021	100%	95.00%	61000	N	Phase I-Completed-(Production components such as intake Well,SMLD WTP,4LL sump,11.5LL GLSR,350mm RWP,M-11200m and 250mm CWPM are arranged under 2 packages). Charging and commissioning of the work pending due to the non completion of Electromechanical works arranged under State Plan 2017-18.
		KHFB-WRD-003-05-CWSS to Thiruvalli and adjoining Villages -Phase I & II - Thiruvalli and Wandoor Part	Sri. Prasad V. Superintending Engineer PH Circle Malappuram	Sri. Shamsudheen P. Executive Engineer Project Dn, Malappuram	2220.00	11-01-2017	19-01-2017	30-03-2017	24-08-2017			98%	93%			150 Km of Distribution,250mm CW Pumping main to Wandoor-720m and CW pump sets to wandoor-completed. Charging and commissioning of the work pending due to the non completion of Electromechanical works arranged under State Plan 2017-18.
		State Plan 2017-18-CARWSS to Thiruvalli and adjoining Villages -Phase-I- Electromechanical Works	Sri. Prasad V. Superintending Engineer PH Circle Malappuram	Sri. Shamsudheen P. Executive Engineer Project Dn, Malappuram	200.00	20-12-2017	07-07-2018	30-08-2018	24-12-2018			85%				4.500KVA transformer shifted from Kutikalatham-Completed-Erection work in progress. <b>Completed works-</b> 1. Cabling work from Transformer to MSB,MSB to Motor panel and to the Motor. 2. Pumping main inter-linking work of 10m length by using 350mm DI pipe. 3.KSEB power connection work -Rs.112432/- deposited to KSEB ,Edavanna on 10.11.2020. 3. Supply testing and installation of CTPT work. <b>WTP site</b> 1.50HP CW Pumpsets-Erection work completed. 2. 315KVA transformer- Erection work completed,Four pole completed. 3.Cabling work from main panel to motor site-completed. All pipe line inter connection work completed. Pending work 1.Cabling work from Transformer to main panel to be completed. 2. KSEB power line extension for 500m to be done - Rs.111981/-remitted to KSEB on 12/11/2020-KSEB has reported the severe shortage of A Pole(16Nos). 3.Supply testing and installation of CTPT work.  The work was delayed due to Covid 19 Restriction &Flash Flood on 2018&2019..The contractor reported the shortage of fund due to non receipt fund against the submitted part bill amounting Rs.30.07 lakhs.Now the
21	PH Circle Kollam	KHFB- WSS to Pattazhy,Pattazhy Vadakkekara, Mylom and Thalavoor Panchayths in Kollam district -Phase II- Zone 3&4 in Pattazhy Vadakkekara panchayath	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Sreelatha B. V. Executive Engineer P H Dn, Kollam(In charge)	972.63	11.06.2018	06.03.19	03.06.2019	07.08.2019	Pathanapuram (LA)	31-12-2020	94%	59%	15160	N	Expected to complete by end of December. Out of 77.54 km pipe supplied, 72.809km laid.(94%).Bill ready for uploading in KHFB.Revised Bill to be uploaded after getting approval from KHFB.
22	PH Circle Pathanamthitta	KHFB- Renovation and Augmentation of 25 mild WTP at Kallissery and Renovation of 33 mild WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and Adjoining Panchayths- Package II	Smt. Usha Radhakrishnan Superintending Engineer PH Circle Pathanamthitta	Smt. Rekha P. S. Executive Engineer Project Dn, Adoor	737.00	11.01.2017	23.01.2017	30.05.2017	28.03.2018	Thiruvalla, Chanaganacherry (LA)	31-12-2020	94%	77%	100368	N	Expected to complete by end of December
23	PH Circle Pathanamthitta	KHFB- Renovation and Augmentation of 25 mild WTP at Kallissery and Renovation of 33 mild WTP at Thiruvalla for Thiruvalla and Changanassery Municipalities and Adjoining Panchayths- Package II	Smt. Usha Radhakrishnan Superintending Engineer PH Circle Pathanamthitta	Smt. Rekha P. S. Executive Engineer Project Dn, Adoor	1866.00	11.01.2017	23.01.2017	03.04.2017	26.08.2017	Thiruvalla, Chanaganacherry (LA)	28.02.2021	94%	73%		N	Expected to complete by end of February
24	PH circle Muvattupuzha	State Plan 2019-20 : UWSS to Muvattupuzha & RWSS to Arakuzha - Replacing old and damaged distribution main (125.150 & 160mm AC & PVC dog) with 160mm PVC 10 kg at Muvattupuzha	Sri. Anil Kumar K. K. Superintending Engineer PH circle Muvattupuzha	Sri. Hari Krishnan M. Executive Engineer P H Dn, Muvattupuzha	150.00	27.06.2019	21.12.2019	11.01.2020	14.02.2020	Muvattupuzha/ Arakkuzha	31.01.2021	50%	44%	9000	No	The work got delayed due to monsoon ban and rain. 2731m pvc to be laid. Rs 16,62,700/- to be remitted to NH as security deposit
25	PH Circle Kollam	KHFB - Changanassery Eringuzha water project- PACKAGE III-Extension of Distribution system from JICA Scheme in various villages under Chathanoor Constituency- Muvattupuzha	Sri. S.Santhoshkumar Superintending Engineer PH Circle Kollam	Smt. Sreelatha B. V. Executive Engineer P H Dn, Kollam(In charge)	177.54	05.04.2019	04.08.2019	27.09.2019	17.12.2019	Chathanoor (LA)	28-02-2021	31%	17%	18000	No	Survey for realignment of distribution lines completed and laying restarted.
<b>Sub Total</b>					<b>19512</b>									<b>453528</b>		
<b>Grand Total</b>					<b>38617</b>									<b>871435</b>		

