

JIM Tendering details (KWA - as on 8 Sep)							Tendering Plan (FHTC nos) as per data			Work Plan		Plan for prep of DER for
Dist.	No. of Pts.	FHTC No. tendered	Total FHTC as per AS	% done as per AS	Total FHTC (2020-21 AAP)	% done as per AAP	29 Aug to 7 Sep	8 Sep to 15 Sep	16 Sep to 30 Sep	Expected to start within 14 Sep 2020	Expected to start within 31 Dec 2020	balance coverage by 30 Nov 2020 (No. of FHTC)
TVPM	72	140699	192624	73	193705	73	0	32215	19710	23249	169375	207839
KNR	46	132958	133945	99	135495	98	987	0	0	12753	120205	225300
ALP	63	126155	201039	63	240945	52	0	0	74884	48074	192871	91678
EKM	77	107634	113623	95	118546	91	5989	0	0	47634	70912	219484
KLM	47	136242	301347	45	303310	45		18055	147050	21150	280000	89346
MLPM	40	101390	162455	62	258772	39	0	36364	19241	28345	61605	360725
PLKD	60	83047	89895	92	410496	20	6848	0	0	55878	24669	405509
TSR	75	85233	130389	65	136623	62	0	0	45156	29848	100541	305995
KKD	37	81639	101659	80	138625	59	0	20020	0	4960	96669	283793
KSGD	27	59813	60783	98	56573	106	970	0	0	14450	46331	153059
KTM	36	51751	79040	65	73530	70	0	27289	0	39496	61316	286879
IDK	29	31979	43837	73	36413	88	2991	0	0	9360	25610	188248
PTA	44	20209	20209	100	27219	74				20209	7010	167779
WYND	13	11776	11776	100	11776	100	including RKI tender			5170	6606	114568
Total	666	1170525	1642621	71	2142028	55	17785	133943	306041	360576	1263720	3100202
Cumulative Total							1188310	1322253	1628294			
Cumulative %							72	80	99			